

# **SERVICE & ACTIVITY FEE ANNUAL REPORT**

## **FISCAL YEAR 2024**

**Program Name: Wildcat Sports Radio Network (WSRN)**

**Program Manager: Tommy Skaggs**

- 1. Please list any S&A funded position that have been vacant longer than one (1) month. If any vacancies exist, please explain how you utilized the funds and what your long-term plans are for the position.**

N/A

- 2. Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

Provide play-by-play coverage for home men's and women's basketball games, football, and select baseball and softball games, which aired on KCWU airwaves, 881theburg.com, and the CWU Athletics Video Streams.

- 3. Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

End-of-year fund transfer out/sweep. This fund is only for three student salaries, and there are future opportunities to increase coverage to other sports and programming.

- 4. Please provide an explanation for any positive or negative fund balances at year end.**

N/A

**Service & Activities Base Funding  
Financial Overview  
For the month ended September 30, 2024  
Department: KCWU  
Student Activities  
Student Travel-Comp  
As of 10/22/24**

	<b>FY22 Actuals</b>	<b>FY23 Actuals</b>	<b>FY24 Actuals</b>
<b><u>Revenues</u></b>			
CWU-Allocation (Revenue)	8,550	8,100	8,100
<b>Total Revenues</b>	<b>8,550</b>	<b>8,100</b>	<b>8,100</b>
<b><u>Transfers</u></b>			
CWU-Transfer (Intra-Fund Out)	0	(8,240)	(3,422)
<b>Total Transfers</b>	<b>0</b>	<b>(8,240)</b>	<b>(3,422)</b>
<b><u>Expenses</u></b>			
CWU-Student/Temporary/Overtime	4,725	3,508	4,571
<b>Total Salaries</b>	<b>4,725</b>	<b>3,508</b>	<b>4,571</b>
CWU-Benefits	90	86	107
<b>Total Salaries &amp; Benefits</b>	<b>4,816</b>	<b>3,594</b>	<b>4,678</b>
Bad Debt	0	0	0
<b>Total Goods &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenses</b>	<b>4,816</b>	<b>3,594</b>	<b>4,678</b>
<b>Net Resources</b>	<b>3,734</b>	<b>(3,734)</b>	<b>0</b>
Projected Beginning Fund Balance	0	3,734	0
Projected Ending Fund Balance	3,734	0	0