

# SERVICE & ACTIVITY FEE ANNUAL REPORT

## FISCAL YEAR 2024

**Program Name: Central News Watch**

**Program Manager: Gretchen Lohse**

1. Please list any S&A funded position that have been vacant longer than one (1) month. If any vacancies exist, please explain how you utilized the funds and what your long-term plans are for the position.

**There was no faculty advisor for the AY23-24. Despite the department's best efforts to recruit a broadcast adjunct, no candidates were found, and the spot remained vacant. We approached the S&A committee to move the funds allocated to CNW to Observer and PULSE, which was approved. We will not be requesting funding for CNW in the 26-29 funding cycle.**

2. Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

**CNW was not in operation FY24 and therefore this question does not apply.**

3. Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

**The funds originally allocated to CNW were reallocated to both Observer and PULSE equally. This was because both organizations share the same purpose/goal of CNW.**

4. Please provide an explanation for any positive or negative fund balances at year end.

**N/A.**

**Service & Activities Base Funding  
Financial Overview  
For the month ended September 30, 2024  
Department: CAT TV  
Student Activities  
Central News Watch  
As of 10/22/24**

	FY22 Actuals	FY23 Actuals	FY24 Actuals
<b>Revenues</b>			
CWU-Allocation (Revenue)	17,684	16,754	0
<b>Total Revenues</b>	<b>17,684</b>	<b>16,754</b>	<b>0</b>
<b>Transfers</b>			
CWU-Transfer (Intra-Fund Out)	0	(29,769)	0
<b>Total Transfers</b>	<b>0</b>	<b>(29,769)</b>	<b>0</b>
<b>Expenses</b>			
CWU-Student/Temporary/Overtime	4,581	0	0
<b>Total Salaries</b>	<b>4,581</b>	<b>0</b>	<b>0</b>
CWU-Benefits	88	0	0
<b>Total Salaries &amp; Benefits</b>	<b>4,669</b>	<b>0</b>	<b>0</b>
CWU-Goods & Services	0	0	0
CWU-Goods	0	0	0
Bad Debt	0	0	0
<b>Total Goods &amp; Services</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenses</b>	<b>4,669</b>	<b>0</b>	<b>0</b>
<b>Net Resources</b>	<b>13,015</b>	<b>(13,015)</b>	<b>0</b>
Projected Beginning Fund Balance	0	13,015	0
Projected Ending Fund Balance	13,015	0	0