

SERVICE & ACTIVITY FEE ANNUAL REPORT

FISCAL YEAR 2024

Program Name: OUR

Program Manager: Yoshiko Takahashi

1. Please list any S&A funded position that have been vacant longer than one (1) month. If any vacancies exist, please explain how you utilized the funds and what your long-term plans are for the position.

NA

2. Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.
There were 491 unique students who attended and presented at SOURCE 2024. It was the highest attended SOURCE to date and had the second highest presenter count. Presenters were as follows:

- 131 oral presentations
- 175 poster presentations
- 18 pre-recorded presentations (pre-dominantly CWU Center-based students. Des Moines, Yakima, etc.)
- 7 non-CWU presenters (students from Ellensburg High School and Mount Stuart Elementary school)
- 31 OUR Grant Recipients

3. Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

At the end of FY24, we had a positive balance. \$2056 was swept out of the fund because not each grant recipient used their full grant amount.

4. Please provide an explanation for any positive or negative fund balances at year end.

At the end of FY25, the sweeping of the remaining grant monies left us at a fund balance of zero.

**Service & Activities Base Funding
Financial Overview**
For the month ended September 30, 2024
 Department: Office of Univ Stud Research
 Student Activities
 All Components
 As of 10/22/24

	FY22 Actuals	FY23 Actuals	FY24 Actuals
Revenues			
CWU-Allocation (Revenue)	52,108	49,365	81,330
Total Revenues	52,108	49,365	81,330
Transfers			
CWU-Transfer (Intra-Fund Out)	0	(63,002)	(2,056)
Total Transfers	0	(63,002)	(2,056)
Expenses			
Total Salaries	0	0	0
Total Salaries & Benefits	0	0	0
CWU-Goods	4,661	9,392	11,075
CWU-Services	0	4,500	0
CWU-Supplies	1,100	4,891	2,260
CWU-Rentals/Leases	0	0	0
CWU-Repairs/Maintenance	240	777	1,426
CWU-Program	9,501	24,024	32,477
CWU-Travel	6,699	610	70
CWU-Equipment/Software (Non-Capita	541	3,500	0
Bad Debt	0	0	0
Total Goods & Services	22,742	47,693	47,309
Total Expenses	22,742	47,693	47,309
Net Resources	29,365	(61,330)	31,965
Projected Beginning Fund Balance	0	29,365	-31,965
Projected Ending Fund Balance	29,365	-31,965	0