

SERVICE & ACTIVITY FEE ANNUAL REPORT

FISCAL YEAR 2024

Program Name: Admin Fee

Program Manager: Joel Klucking

1. Please list any S&A funded position that have been vacant longer than one (1) month. If any vacancies exist, please explain how you utilized the funds and what your long-term plans are for the position.

The admin fee does support the costs of several departments on a pro-rata basis. There are no positions that are specifically funded by S&A.

2. Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

There are none. This is a negotiated and formulaic support of specific services provided to the S&A Funded areas. It could be said that all student-centered programming is reliant on the services provided as they likely include staffing, purchases and computers.

3. Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

There were none.

4. Please provide an explanation for any positive or negative fund balances at year end.

There are none. This is a negotiated and formulaic support of specific services provided to the S&A Funded areas.

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2024
Department: SFM Financial Mgmt
Student Activities
Administrative Fee-Comp
As of 10/22/24**

	FY22 Actuals	FY23 Actuals	FY24 Actuals
Revenues			
CWU-Allocation (Revenue)	450,601	405,541	405,541
Total Revenues	450,601	405,541	405,541
Transfers			
CWU-Transfer (Intra-Fund Out)	0	0	0
Total Transfers	0	0	0
Expenses			
Total Salaries	0	0	0
Total Salaries & Benefits	0	0	0
CWU-Transfer (Expense In)	450,601	405,540	405,540
Bad Debt	0	0	0
Total Goods & Services	450,601	405,540	405,540
Total Expenses	450,601	405,540	405,540
Net Resources	0	1	1
Projected Beginning Fund Balance	0	0	1
Projected Ending Fund Balance	0	1	2