

SERVICE & ACTIVITY FEE ANNUAL REPORT

FISCAL YEAR 2024

Program Name: ASCWU Legislative

Program Manager: Verónica Gómez-Vilchis

1. Please list any S&A funded position that have been vacant longer than one (1) month. If any vacancies exist, please explain how you utilized the funds and what your long-term plans are for the position.

N/A

2. Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Student Engagement Hub was a success which had over 100 attendees that registered to vote and submitted their ballots. Another important event was the Washington Student Association general assembly, which had an attendance of 65 people from multiple other Washington institutions. The purpose of the assembly was to demonstrate the importance of civic engagement. Governor Inslee spoke at the assembly sharing with students what are some of the priorities that were going to be on the fall 2024 election ballot. Students were provided with a timeline that included different milestones that needed to be achieved to increase the number of students registering and voting in the election. There was also partnership with the other board members and departments to host large events for students such as Sweecy Day, and CWU Mariner's Night.

In addition, governmental affairs office with the support of the Washington Student Association was able to successfully lobby for several bills pertaining to higher education. Some of those being the expansion of the MFI eligibility for recipients of the Washington College grant and a bill that grants undocumented students the ability to receive specialized professional licenses and certifications after completing undergrad.

3. Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

4. Please provide an explanation for any positive or negative fund balances at year end.

The ASCWU Legislative budget carried over a positive balance of \$18,893. The Board had a transition of advisors when SLICE had a change of leadership. The board was being conservative with their spending while still provide a series of events and cross collaborations with departments. This conservative approach resulted in unspent funds that would return to supplemental funding, supporting broader S&A funded needs. Looking ahead, the budget request for the upcoming quadrennium reflects the 20% budget cut.

**Service & Activities Base Funding
Financial Overview**
For the month ended September 30, 2024
 Department: ASCWU Legislative
 Student Activities
 No Component
 As of 10/22/24

	FY22 Actuals	FY23 Actuals	FY24 Actuals
Revenues			
CWU-Allocation (Revenue)	30,486	28,881	33,464
Total Revenues	30,486	28,881	33,464
Transfers			
CWU-Transfer (Intra-Fund Out)	0	(23,946)	(18,893)
Total Transfers	0	(23,946)	(18,893)
Expenses			
CWU-Student/Temporary/Overtime	17,678	3,277	9,954
Total Salaries	17,678	3,277	9,954
CWU-Benefits	325	62	188
Total Salaries & Benefits	18,002	3,339	10,141
CWU-Goods	2,461	2,080	0
CWU-Supplies	133	119	516
CWU-Repairs/Maintenance	240	90	221
CWU-Program	896	75	910
CWU-Travel	37	7,624	187
CWU-Equipment/Software (Non-Capita	324	0	2,595
Bad Debt	0	0	0
Total Goods & Services	4,090	9,989	4,429
Total Expenses	22,093	13,327	14,571
Net Resources	8,393	(8,393)	0
Projected Beginning Fund Balance	0	8,393	0
Projected Ending Fund Balance	8,393	0	0