

SERVICE & ACTIVITY FEE ANNUAL REPORT

FISCAL YEAR 2024

Program Name: ASCWU Board of Directors

Program Manager: Verónica Gómez Vilchis

1. Please list any S&A funded position that have been vacant longer than one (1) month. If any vacancies exist, please explain how you utilized the funds and what your long-term plans are for the position.

N/A

2. Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The ASCWU Executive Board hosted over 12 events during the 2023-2024 year – not including public meetings and events done by Senators and Equity & Services Council organizations. Some of the most notable are Wellington’s Wildlife which had over 300 attendees, Student Engagement Hub which had over 100 attendees, and Sweezy Day which had over 300 attendees.

In fall quarter alone, the board hosted 9 different events that promoted awareness of our services, highlighted various resources available on campus and connection/engagement with the student body. One of those being the Washington Student Association general assembly, which had an attendance of 65 people from multiple other Washington institutions. Our smaller events in the fall also garnered great participation. Our Open House, Haunted Halloween Party, and Warmup for Finals Holiday party each had an attendance of over 30 people. These fun party-style events seemed to do well because of the more casual atmosphere that made students feel like they could occupy the event space in more relaxed and authentic ways.

In the winter quarter, we held 5 events that had less attendance in comparison to our Fall events. We held our Meet your Reps Mixer to get the student body more connected to their student representatives which was held mid quarter and got about 20 attendees. Our Southern Comfort Brunch, in recognition of Black History month, got an attendance of over 100 people. Our ESC Lipsync Battle, in collaboration with our ESC Senator, also got an attendance of over 100 people. Lobby Day, which was an event hosted by our office of Governmental Affairs, got an attendance of 60 people. The majority of the other events we were involved with were hosted mainly by outside partners.

Our Spring events included Sweezy Day, CWU Mariners Night, and our End of the Year Gala. Sweezy Day generated an attendance of over 300 participants throughout the day long event. Mariners Night was not planned solely from ASCWU and was mainly created from Alumni

Association. However, ASCWU was a key partner in providing tickets, transportation, and other experiences to 60 students who attended the game, which is about a fourth of the overall attendance for the evening. Our End of the Year Gala, which was a celebratory event for all members of ASCWU, including executive board members, ESC board members, senators, and office staff, had an attendance of 106. So, we noticed our attendance numbers grow from what they dropped to in the Winter.

One of our biggest accomplishments was gathering enough student input to make the decision to renovate Black Hall to house the new multicultural center. Our governmental affairs office with the support of the Washington Student Association was able to successfully lobby for several bills pertaining to higher education. Some of those being the expansion of the MFI eligibility for recipients of the Washington College grant and a bill that grants undocumented students the ability to receive specialized professional licenses and certifications after completing undergrad.

We also accomplished record participation in our election process to determine the leadership for this year, with the board positions and majority of the senate positions having candidates. We also held over 40 public meetings promoting resources and events on campus, spreading awareness on campus issues, and approving funds that went back to the students in the form of events enriching opportunities. We also contributed to the initiation of the Hispanic Serving Institution efforts with the ALAS group, drawing from our personal lived experiences and the knowledge gained from the HACU and USHLI conference

3. Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A

4. Please provide an explanation for any positive or negative fund balances at year end.

The ASCWU Board of Directors budget carried over a positive balance of \$17,562. The Board had a transition of advisors when SLICE had a change of leadership. The board was being conservative with their spending while still provide a series of events and cross collaborations with departments. Looking ahead, the board has proactively submitted a budget request for the upcoming quadrennium that incorporates a 20% budget cut.

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2024
Department: Board Of Directors
Student Activities
No Component
As of 10/22/24**

	FY22 Actuals	FY23 Actuals	FY24 Actuals
Revenues			
CWU-Allocation (Revenue)	222,094	210,405	258,038
Total Revenues	222,094	210,405	258,038
Transfers			
CWU-Transfer (Intra-Fund Out)	0	(89,112)	(17,652)
Total Transfers	0	(89,112)	(17,652)
Expenses			
CWU-Student/Temporary/Overtime	100,251	99,833	139,195
Total Salaries	100,251	99,833	139,195
CWU-Benefits	3,094	2,382	1,378
Total Salaries & Benefits	103,344	102,215	140,573
CWU-Goods	2,594	7,672	6,578
CWU-Services	100	0	1,750
CWU-Supplies	3,288	6,661	8,400
CWU-Utilities	2,832	2,842	3,093
CWU-Cost of Goods Sold	0	0	(1,051)
CWU-Repairs/Maintenance	2,212	2,230	4,544
CWU-Insurance	28,401	27,562	29,406
CWU-Program	20,371	20,739	24,574
CWU-Travel	6,374	2,638	3,401
CWU-Equipment/Software (Non-Capita)	0	1,187	19,119
Bad Debt	0	0	0
Total Goods & Services	66,171	71,532	99,814
Total Expenses	169,515	173,747	240,386
Net Resources	52,579	(52,455)	0
Projected Beginning Fund Balance	-124	52,455	0
Projected Ending Fund Balance	52,455	0	0