

SERVICE & ACTIVITY FEE ANNUAL REPORT

Wildcat Sports Radio Network - WSRN: \$9,000

The committee values this program and the increased exposure and opportunities it provides for students. Since this is a relatively new program the committee would like to limit their support to only four student employees. The committee would like to see increased support from athletics as it directly benefits the athletic department and students.

Fiscal Year: FY 2023
Program Name: Wildcat Sports Radio Network - WSRN
Program Manager: Tommy Skaggs

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Provide play-by-play coverage for home men's and women's basketball games and select baseball and softball games, which aired on KCWU airwaves and 881theburg.com.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

End of year fund transfer out/sweep which was largely due to the Nicholson Pavilion renovation limiting the availability to broadcast home games. Looking toward FY24, WSRN will cover all home football games as well as a full season of Men's and Women's basketball.

Please provide an explanation for any position or negative fund balances at year end.

N/A

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2023
Department: KCWU
Student Activities
Student Travel-Comp
As of 12/22/23**

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	8,550	8,100
Total Revenues	8,550	8,100
Transfers		
CWU-Transfer (Intra-Fund Out)	0	(8,240)
Total Transfers	0	(8,240)
Expenses		
CWU-Student/Temporary/Overtime	4,725	3,508
Total Salaries	4,725	3,508
CWU-Benefits	90	86
Total Salaries & Benefits	4,816	3,594
Bad Debt	0	0
Total Goods & Services	0	0
Total Expenses	4,816	3,594
Net Resources	3,734	(3,734)
Projected Beginning Fund Balance	0	3,734
Projected Ending Fund Balance	3,734	0