Service & Activities Fee Base Funding Request Form
University Recreation
Submitted By: Michael Montgomery, michael.montgomery@cwu.edu on 11/27/2024 5:40:09 PM   Pending Approval

2026-2029 Service & Activities Fee Base Funding Request Form

Program/Department Name
University Recreation

Program Manager
Michael Montgomery

Do you currently receive S&A Base Funding?

Yes

How does the program support the University's Vision and Mission?
https://www.cwu.edu/about/mission-vision/
Recreation provides a place to pursue the dimensions of wellbeing. We operate facilities and programs to explore or advance the CWU community's wellbeing, while minimizing and/or removing barriers of entry. Recreation promotes a positive, respectful environment where students, faculty, staff, and alumni can make connections and find community.

How does your request support current CWU students?
Recreation cultivates inclusive opportunities promoting a lifelong commitment to health and wellness.

What metrics or assessment do you have (or intend to have) to measure the success of your program?
Surveys, staff evaluations, participation data, grade checks, participant feedback, and revenue reports.

Is this program associated with enrollment in academic course or academic credit?

No

Identify your S&A funding category?

Extra-Curricular Programs

Support Costs for Student Activities & Programs

Student Clubs

Support Costs for Facilities & Bonds

Did any organizational changes occur in your previous quadrennial in comparison to this quadrennial

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Yes

If yes, please explain organizational changes

We have reduced our professional staff by 6 FTE, 4 graduate assistants, and elimination of 2 recreation programs (Challenge Course & Camp C-Woo). See attached organization chart.

Current Annual Report*

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Submit Base Funding Budget Form and Organizational Chart*

located: https://www.cwu.edu/about/offices/services-activities/resources/index.php

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Additional Documents (optional)*

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