

Service & Activities Fee Base Funding Request Form

SURC Bond Payment

Submitted By: Erin Sargent, erin.sargent@cwu.edu on 12/1/2024 2:39:47 PM

Pending Approval

2026-2029 Service & Activities Fee Base Funding Request Form

Program/Department Name

SURC Bond Payment

Program Manager

Erin Sargent

Do you currently receive S&A Base Funding?

Yes

How does the program support the University's Vision and Mission?

<https://www.cwu.edu/about/mission-vision/>

The intent of this funding is to help support the costs for the annual bond payment for the SURC. Prior to construction the Student Government and the S&A committee pledged and committed \$850,000 annually for a 30-year period of time. This was intended to ensure the financial success of this project. We needed to demonstrate to the Board of Trustees that we could operate the SURC and pay the yearly bonds until they retired in 2034. Due to a anticipated reduction of S&A revenue the request is reduced by 20% and will be evaluated regularly to ensure payments are made.

How does your request support current CWU students?

The Student Union and Recreation Center is the largest building on campus and serves as a hub for students to gather whether that be in the common areas, the bookstore, the dining facilities or the rec center, the SURC serves students constantly.

What metrics or assessment do you have (or intend to have) to measure the success of your program?

N/A

Is this program associated with enrollment in academic course or academic credit?

No

Identify your S&A funding category?

Support Costs for Facilities & Bonds

Did any organizational changes occur in your previous quadrennial in comparison to this quadrennial ask?

No

Current Annual Report*

Submit Base Funding Budget Form and Organizational Chart*

located: <https://www.cwu.edu/about/offices/services-activities/resources/index.php>

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Additional Documents (optional)*