

S&A Supplemental Funding for 2008-09 (FY09)

Current Year Supplemental Requests

| Request Date | S&A Vote Date | Description | Asked | Approved | Supplemental Funds Balance | BOT Vote Date |
|--------------|---------------|---|---------|----------------|----------------------------|---------------|
| | | | | | 250,000 | |
| 10/08/08 | 10/15/08 | Diversity Ctr - Parade of Nations (Concert / Master Classes) | 23,600 | 18,100 | 231,900 | 12/05/08 |
| 10/22/08 | 10/29/08 | Psych Dept / Psych Club - NIMC/CSJ Town Hall Meetings | 1,100 | 1,100 | 230,800 | 12/05/08 |
| 10/29/08 | 10/29/08 | CEC / Amnesty Intl CWU Club - Conference Travel (LAX) | 2,605 | 2,255 | 228,545 | 12/05/08 |
| 11/12/08 | 11/19/08 | CEL - Student Leadership Conference | 5,000 | 5,000 | 223,545 | 12/05/08 |
| 11/19/08 | 12/03/08 | Th Arts/ Central Theatre Club - Taiyuan Puppet Company | 6,394 | 4,394 | 219,151 | 02/06/09 |
| 12/03/08 | 01/07/09 | Interior Design Club - Mexico Trip | 12,300 | 7,200 | 211,951 | 02/06/09 |
| 01/21/09 | 01/28/09 | Symphonic Wind Ensemble/Vocal Jazz - NW MENC | 7,000 | 6,185 | 205,766 | 02/06/09 |
| 01/21/09 | 01/28/09 | ESC - UCLGBTQIA College Conference | 4,362 | 3,627 | 202,139 | 02/06/09 |
| 01/28/09 | 01/28/09 | ESC - BSU-OSC Conference (Oregon) | 900 | 900 | 201,239 | 02/06/09 |
| 02/18/09 | 02/25/09 | CEL - Cross Cultural Leaders Service Learning Trip-El Salvado | 4,800 | 4,800 | 196,439 | 03/06/09 |
| 02/25/09 | 03/04/09 | ESC - Annual MEChA Conference | 444 | 450 | 195,989 | 05/01/09 |
| 03/11/09 | 04/01/09 | Rodeo Club - Rodeo Expenses | 15,000 | 15,000 | 180,989 | 05/01/09 |
| 04/01/09 | 04/08/09 | Society of Professional Journalists (SPJ Conf-Missoula) | 1,006 | 1,006 | 179,983 | 05/01/09 |
| 04/01/09 | 04/08/09 | University Writing Center (FY10 Operational/Travel Funding) | 51,000 | 51,000 | 128,983 | 05/01/09 |
| 04/08/09 | 04/15/09 | ESC - GALA-PRIDE Celebration Keynote Speaker | 7,800 | 7,800 | 121,183 | 06/12/09 |
| 04/15/09 | 04/22/09 | Society of NA Goldsmiths Conf | 656 | 656 | 120,527 | |
| 04/22/09 | 04/29/09 | AFROTC - High Ropes Course | 350 | Denied | 120,527 | 06/12/09 |
| 04/22/09 | 04/29/09 | Rec & Tourism Club - WRPA Conf (Spokane) | 566 | 566 | 119,961 | 06/12/09 |
| 04/29/09 | 05/06/09 | Bridges (Funding for FY10) | 52,073 | 40,000 | 79,961 | 06/12/09 |
| 05/13/09 | 05/13/09 | Society of NA Goldsmiths Conf [WITHDRAWN] | (656) | (656) | 80,617 | |
| 05/13/09 | 05/13/09 | Fashion Club - Spring Fashion Show | 900 | 800 | 79,817 | 06/12/09 |
| 05/27/09 | 05/27/09 | Graduate Student Summer Research (Travel - FY10) | 2,800 | 3,500 | 76,317 | 06/12/09 |
| | | | 200,000 | 173,683 | | |

Other S&A Funding

| S&A Vote Date | Description | Approved | BOT Vote Date |
|---------------|-----------------------------------|----------------|---------------|
| 01/07/09 | Payroll Increase funding for FY09 | 225,452 | 02/06/09 |
| | | 225,452 | |

S&A Base Funding Requests (Approved This Year for Next Year)

| Request Date | S&A Vote Date | Description | Asked | Approved | BOT Vote Date |
|--------------|---------------|---|-----------|------------------|---------------|
| Various | 04/15/09 | FY10-13 Proposed Annual Base Funding Allocations | 5,972,899 | 5,044,993 | 06/12/09 |
| 05/13/09 | 05/13/09 | SAEM - Funding for Four Positions (FY10-FY13) | 167,300 | 167,300 | 06/12/09 |
| | | | 6,140,199 | 5,212,293 | |