

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Academic Senate

Fiscal Year: FY 2022
Program Name: ASCWU Student Academic Senate
Program Manager: Amber Hoefler

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No full time vacancies

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The focus of Senate is representative of multiple student positions for colleges and affinity groups around campus. The Student Senate focuses on elevating the CWU student voice and engaging in discourse to offer insight on the CWU student experience. Topics discussed on the Senate included campus safety, basic needs, food safety, title IX processes for student employees, and more for the student body. At the end of the 2021- 2022 academic year, the campus voted to reduce the number of Senators from 23 to 15 to save on financial support. Each Senator hosts various events, tabling, and attend areas in each of their topical areas to engage with student constituents.

The ASCWU Student Senate is a group of student leaders committed to the engagement of all matters affecting university life by creating an inclusive environment for all students, as well as representing and empowering student voices, improving the school as a whole, and increasing student involvement in the choices that affect them. Currently, demographic data is being gathered on student senator representatives. Senators are also required to host events throughout their tenure but do not currently college data. ASCWU is in the process of developing consistent pathways to model utilization. Below is the updated Senate Structure the Student Body approved from the 2022 General Elections- edits are included to show the previous structure as compared to the updated structure.

1. Elected Student Senators from each of the following areas:
 1. **Two ~~(2)~~ (1) Senators from the College of Business**
 2. **Three ~~(3)~~ (1) Senators from the College of Arts and Humanities**
 3. **Three ~~(3)~~ (1) Senators from the College of the Sciences**
 4. **Two ~~(2)~~ (1) Senators from the College of Education and Professional Studies**
 5. One (1) Senator from the Graduate School
 6. **Two ~~(2)~~ (1) Undergraduate Transfer Student Senators**
 7. Three (3) Senators at large
2. Appointed members
 1. One (1) Senator for Disability Services
 2. One (1) Senator for the Veterans Center

3. One (1) Senator for International Students
4. One (1) Senator for Athletics
5. One (1) Senator for Sustainability
3. Unique Electoral Circumstances
 1. **Two ~~(2)~~ (1) Senators from ESC**

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

No fund transfers.

Please provide an explanation for any positive or negative fund balances at year end.

Positive balance at the end of the year as a result of wage savings as a result of not having the entire Senate filled.

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: Academic Senate
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	41,154	38,988
Total Revenues	41,154	38,988
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	30,808	37,508
Total Salaries	30,808	37,508
CWU-Benefits	562	99
Total Salaries & Benefits	31,370	37,608
CWU-Goods	1,446	0
CWU-Supplies	165	5
CWU-Repairs/Maintenance	60	0
CWU-Program	0	632
Bad Debt	0	0
Total Goods & Services	1,670	637
Total Expenses	33,040	38,245
Net Resources	8,114	743
Projected Beginning Fund Balance	0	8,114
Projected Ending Fund Balance	8,114	8,857