

**FUND 522
ASSOCIATED STUDENTS FUND
S&A FEE REQUESTS AND ALLOCATIONS**

	FY2006 Base Allocation	FY2007 Base Allocation	FY2008 Request	FY2009 Request	FY2008 Approved	FY2009 Approved
34280 ASCWU Board of Directors	85,650	85,650	141,700	143,200	111,650	111,650
34300 ASCWU Office of Legislative Affairs	20,000	20,000	19,465	25,358	22,000	22,000
34310 Campus Activities	100,000	125,000	197,573	198,334	121,500	121,500
34185 Campus Life Administration	304,652	304,652	363,340	363,340	363,340	363,340
34221 Career Services - West Side Counselor	44,928	44,928	56,490	57,500	56,500	43,125
34290 Center for Excellence in Leadership	135,000	135,000	237,780	245,337	149,000	149,000
34370 Center for Student Empowerment	136,595	136,595	228,363	229,905	150,000	150,000
34510 Theatre Arts	20,000	20,000	38,000	58,000	26,000	26,000
34540 Theatre Arts (Ticket Reserve)	-	-	-	-	9,000	9,000
34220 Civic Engagement Center	175,400	175,400	228,363	229,905	180,500	180,500
34190 Club Central	26,419	-	-	-	-	-
34230 Club Senate	62,533	62,533	66,737	66,737	66,500	66,500
34265 Sarah Spurgeon Art Gallery	10,000	10,000	43,904	43,904	20,000	20,000
34215 Diversity Education Center	152,000	152,000	244,291	244,766	200,000	200,000
34900 Early Childhood Learning & Rainbow Centers	213,912	213,912	265,622	345,622	275,000	275,000
34195 Equity & Services Council	40,000	40,000	50,000	50,000	42,775	42,775
34375 Fitness Equipment	4,000	-	-	-	-	-
34212 Homecoming	35,000	35,000	49,325	49,325	35,000	35,000
34235 Intramural Sports & Open Recreation	95,349	95,349	95,349	95,349	95,349	95,349
35000 KCWU-FM	200,000	200,000	256,646	256,426	204,000	204,000
N/A KCWU-FM	-	-	25,000	25,000	-	-
34800 Little Cats Summer Day Camp	5,000	5,000	9,580	9,580	5,000	5,000
34270 Manastash	3,000	3,000	3,500	3,500	3,500	3,500
34255 Marching Band	28,000	19,000	165,480	35,889	41,250	11,750
34950 Observer	40,000	40,000	40,000	40,000	40,000	40,000
34850 Off Campus Programs	117,000	117,000	64,750	64,750	64,750	64,750
34222 Westside Student Affairs	-	-	130,889	127,789	83,173	83,172
34750 Outdoor Pursuits and Rentals	11,161	11,161	11,161	11,161	11,161	11,161
34256 Pep Band / Basketball Band	6,575	6,575	8,684	8,684	6,575	6,575
34211 Publicity Center	75,000	75,000	178,746	178,746	130,000	130,000
34335 Scheduling Center	30,000	30,000	30,000	30,000	30,000	30,000
34180 Sport Clubs	61,721	61,721	111,846	111,846	111,846	111,846
34165 Student Funds Financial Manager	76,340	76,340	87,000	87,000	87,000	87,000
34340 SURC Custodial	150,678	150,678	151,754	151,754	151,754	151,754
34350 SURC Engineering	321,854	321,854	327,455	327,455	327,455	327,455
35356 SURC Project (Bonds)	850,000	850,000	850,000	850,000	850,000	850,000
34275 University Recreation Administration	265,796	265,796	329,860	329,860	329,860	329,860
34295 Ware Fair	3,635	3,635	3,635	3,635	-	-
	3,907,198	3,892,779	5,112,288	5,099,657	4,401,438	4,358,562