

SERVICE & ACTIVITY FEE ANNUAL REPORT

Pep Band: \$21,783

Fiscal Year: FY 2023
Program Name: Pep Band
Program Manager: Dr. T. André Feagin

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Currently, there are no vacant positions in the pep band.

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The pep band is an auditioned ensemble (student organization) with a three year average enrollment of 38 students. The program supports CWU students by offering an educational and musical experience in collaboration with CWU athletics, and special university events. The program is open to all student regardless of academic concentration by audition.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

The fund transfer was due to the S&A committee's decision to sweep all unspent funds. This positive balance is due to reduced total number of participants as well as the reduced number of performance opportunities. Although schedules are developed in advanced, cancellation of events (reductions) reduces the funds used as part of the program participant stipends.

Please provide an explanation for any position or negative fund balances at year end.

N/A

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2023
Department: Music Dept
Student Activities
S&A Pep Band
As of 11/30/23**

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	20,694	19,605
Total Revenues	20,694	19,605
Transfers		
CWU-Transfer (Intra-Fund Out)	0	(14,244)
Total Transfers	0	(14,244)
Expenses		
CWU-Student/Temporary/Overtime	0	0
Total Salaries	0	0
CWU-Benefits	0	0
Total Salaries & Benefits	0	0
CWU-Supplies	199	0
CWU-Program	2,158	1,018
CWU-Travel	15,505	7,175
Bad Debt	0	0
Total Goods & Services	17,862	8,193
Total Expenses	17,862	8,193
Net Resources	2,832	(2,832)
Projected Beginning Fund Balance	0	2,832
Projected Ending Fund Balance	2,832	0