

TO: Joel Klucking, Vice-President Business & Financial Affairs

FROM Services and Activities Fee Committee

DATE: December 2, 2021

RE: S&A Fee Committee – Adjustment to Base Funding Allocations FY22-25

At the December 1, 2021 meeting, the Service and Activities Fee Committee voted and approved the following motion related to adjustments to the base funding allocations:

## Reduce overall S&A annual base allocations and expenses for FY22 by 5% and for FY23 through FY25 by 10% with individual program adjustments being determined by divisional leadership.

The committee approved this motion in light of current student enrollment and the financial climate of the university and in an effort to ensure the stability of the base funded programs and funding. The S&A Fee Committee also motioned to evaluate the base funding allocations each year after Fall Quarter enrollment census date for the remainder of the quadrennium to determine if additional adjustments are needed.