

SERVICES AND ACTIVITIES COMMITTEE

Meeting Agenda

May 25, 2023 5:00pm, Online

- I. Call to Order
- II. Roll Call/Attendance
- III. Agenda Approval
- IV. Approval of Minutes – 05/18/2023
- V. Reports
 - a. Chair
 - b. Advisors
 - c. ASCWU
- VI. Communications Received
- VII. Public Comment
- VIII. New Business
 - a. Base Funding Program Reviews:
 - i. SUB Engineering
 - ii. Theatre Arts
 - iii. University Centers
 - iv. University Recreation
 - v. Veteran’s Center
 - vi. Westside Student Affairs
 - vii. Wildcat Sports Radio Network
- IX. Old Business
 - a. Supplemental Funding Requests – Deliberation & Voting:
 - i. 2305: The Observer - \$13,652
 - b. Student Academic Senate – Programmatic/Structure Change & Request for Approval for Change in Use of Base Funding – Deliberation & Voting
 - c. Proposed Adjustment to S&A Base Funding Allocations – Deliberation & Voting:
 - i. ASCWU Student Senate: Minimum Wage Increases & Programmatic Budget
 1. \$56,623 (Adjustment of \$13,303)

- ii. ASCWU Minimum Wage/Cost of Living Increases
 - 1. ASCWU Board of Directors \$250,970 (Adj. of \$17,187)
 - 2. ASCWU ESC \$64,357 (Adj. of \$1,161)
 - 3. ASCWU Legislative Affairs \$33,464 (Adj. of \$1,374)
 - 4. ASCWU Student Life \$30,452 (Adj. of \$1,222)

d. Carry Forward Funding Request – Presentation, Deliberation, & Voting:

- i. ASCWU Student Senate: Casino Night - \$9,000

e. Carry Forward of Revenue Generation Funding Request – Deliberation & Voting:

- i. Publicity

f. S&A Fee Increase – Deliberation & Voting

- i. Increase of \$27.50 in FY24 and increase of \$27.50 in FY25

X. Public Comment – Second Call

XI. Adjournment

This is our final business meeting of the academic year.
The S&A Fee Committee will reconvene during Fall Quarter 2023.
Check out our web site at www.cwu.edu/services-activities