

SERVICE & ACTIVITY FEE ANNUAL REPORT

Lion Rock Visiting Writers Series

Fiscal Year: FY 2023
Program Name: Lion Rock
Program Manager: Ali Ünal

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Aside from three student-focused events where writers read their own work, CWU students also worked on the organization and coordination of every Lion Rock reading/event as interns. Student-writers also introduced our speakers and read their own poetry and writing before the main events in order to acclimate themselves to sharing their works with the world.

As mentioned in the Program Review, Lion Rock has hosted almost 850 participants--75% increase over last year where 500 people enjoyed our events--both in person and virtually on Zoom. Nationally-recognized authors and poets such as Taylor Brorby, Alyssa Songsiridej, Taneum Bambrick, Jane Wong, Luther Hughes and Ross Gay. Students attended craft talks these writers gave and studied their works in the ENG 568 and ENG 468: Contemporary Writers Colloquium (graduate and upper-level multi-genre writing workshops, respectively).

We also organized a two-day symposium on Traditional and Alternative Publishing, inviting agents, self-published authors, editors and publishers to discuss various way of professionalization. For the first time this year, Lion Rock has also initiated a Virtual Fund for faculty use to invite speakers, scholars and writers to their classes.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Transfer due to S&A fund balance sweep

Please provide an explanation for any position or negative fund balances at year end.

N/A

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2023
Department: English Dept
Student Activities
Lion Rock
As of 12/4/23**

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	2,850	2,700
Total Revenues	2,850	2,700
Transfers		
CWU-Transfer (Intra-Fund Out)	0	(736)
Total Transfers	0	(736)
Expenses		
Total Salaries	0	0
Total Salaries & Benefits	0	0
CWU-Goods & Services	0	0
CWU-Goods	220	973
CWU-Services	500	2,000
CWU-Program	0	436
CWU-Travel	0	685
Bad Debt	0	0
Total Goods & Services	720	4,094
Total Expenses	720	4,094
Net Resources	2,130	(2,130)
Projected Beginning Fund Balance	0	2,130
Projected Ending Fund Balance	2,130	0