

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Office of Legislative Affairs

Fiscal Year: FY 2022
Program Name: ASCWU Office of Legislative Affairs
Program Manager: Amber Hoefer

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No professional staff vacancies to report.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Governmental Affairs focuses on contemporary political issues (local, state, national and international) and they approach with the goal to challenge ones way of thinking, open students to other forms of thought as well as educate students on issues that affect them as individual students and on a global citizens. A few highlights for the Office of Legislative/Governmental Affairs is the Student Engagement Hub (an on-campus voting center) in collaboration with the Kittitas County Auditor's Office, the Legislative Day for CWU students to voice issues with state representatives, a documentary series talking about current events with students, and overseeing the student Board of Trustee application process. The office also partners with the Washington Student Association, offering leadership on behalf of CWU students to connect with student representatives throughout the state.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

No expense transfers.

Please provide an explanation for any positive or negative fund balances at year end.

Positive fund balance of \$8393 as a result of reduced student staffing costs and limited travel within COVID.

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: ASCWU Legislative
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	30,486	28,881
Total Revenues	30,486	28,881
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	17,678	22,118
Total Salaries	17,678	22,118
CWU-Benefits	325	371
Total Salaries & Benefits	18,002	22,489
CWU-Goods	2,461	1,931
CWU-Supplies	133	0
CWU-Repairs/Maintenance	240	0
CWU-Program	896	0
CWU-Travel	37	2,928
CWU-Equipment/Software (Non-Capita)	324	0
Bad Debt	0	0
Total Goods & Services	4,090	4,859
Total Expenses	22,093	27,348
Net Resources	8,393	1,533
Projected Beginning Fund Balance	0	8,393
Projected Ending Fund Balance	8,393	9,926