

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Club Senate

Fiscal Year: FY 2022
Program Name: ASCWU Club Senate / Registered Student Organizations/ICA
Program Manager: Amber Hoefer _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No professional staff vacancies.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

1. Clubs returned to CWU this past fall for a transition year where students, faculty, and staff were slowly returning to campus for in-person events while integrating a hybrid format to events and programs where possible.
2. SLICE hosted Involvement Fairs in Fall, Winter & Spring quarter. Winter's involvement fair had 2 sessions to allow for more clubs, organizations, and campus departments to host tables.
3. SLICE and the Clubs and Organizations specialization hosted the inaugural Clubs & Orgs Wide Banner competition, where 16 clubs created unique banners to showcase their club and competed for various prizes.
4. 16 new clubs were fully registered, and each participated in the newly adapted "New Club Orientation" session for newly registered Interclub Association Clubs.
5. Processes were adapted to the transition back in-person learning, including the event scheduling process, Funds Council training and funding request timelines, and new club registration.
6. Club officers came together for an inaugural "Club Officer Day" where officers reflected on their experience.
7. New initiative to support club recruitment and validity to offer promotional materials for each registered student organization including tablecloths and table banners branded to each organization.

Club Engagement 2021 -2022	Registered Clubs/ Organizations	Registered Club Mem
<i>Overall Clubs and Members</i>	136*	2,028
Inter Club Association (SLICE/ICA)	110	1,475
Sport Club Council (Rec Center)	19	401
Equity & Service Council (ASCWU)	8	152

See highlighted attendance numbers for 2021 – 2022 events attached.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

No fund transfers.

Please provide an explanation for any positive or negative fund balances at year end.

Positive fund balance as much of club travel was restricted in fall 2021 as a result of unclear COVID vaccine requirements. CWU implemented a travel vaccination requirement which created space for club travel to resume late fall 2021 and through spring 2022.

Additional Information:

Event Attendance and Participation Overview:

Number of Events/Activities (ICA Clubs AND SLICE Events for clubs)	2021-2022
Total SLICE Events for Clubs	25
Total Club Hosted Events	157
Fall Quarter	88
Winter Quarter	43
Spring Quarter	49

SLICE Hosted Events	Date	Recorded Attendees
Fall Engagement Fair	9/21/21	700+
Fall Club Council #1	10/6/21	81
Fall Club Council #2	10/27/21	72
Fall Club Council #3	11/17/21	76
Presence Workshop/Training	11/18/21	7
Advisor's Training	12/15/21	15
Banner Competition Workday	1/11/22	N/A
Winter Involvement Fair	1/18/22	400+
Winter Club Council #1	1/19/22	87
Winter Club Council #2	2/9/22	72
Winter Club Council #3	3/2/22	66
New Club Orientation	1/19/22	3
New Club Orientation	1/28/22	8
New Club Orientation	2/25/22	4
New Club Orientation	3/18/22	5
Spring Involvement Fair	4/5/22	165
New Club Orientation	4/1/22	6
New Club Orientation	4/15/22	4
New Club Orientation	5/6/22	6
Spring Club Council #1	4/13/22	71
Spring Club Council #2	5/4/22	67

Spring Club Council #3	5/25/22	54
Club Officer Day	5/13/22	18
Renewal Workshop (In person)	6/1/22	6
Renewal Workshop (virtual)	6/2/22	4

Recorded Club Events - Note: Not all clubs/orgs recorded events and attendance via Presence for 2021 - 2022

Event Name	Date	Hosting Club	# of Attendees
Chi Alpha Pre-Prayer	9/21/21	Chi Alpha	
Nihao, Welcome Back	9/26/21	Chinese Students & Scholars Association	
Fall Quarter Mass	9/26/21	Catholic Campus Ministry	
Information Nights	9/27/21	Alpha Kappa Psi	
Leadership Meeting	9/27/21	Sport Management Association	6
Resume/Mock Interview/Networking night	9/28/21	BAP/Accounting & Finance Club	
Fall Anime Movie night	9/28/21	Namakemono Anime Club	
Information Meeting	9/28/21	Women in Business	25
Club meeting	9/29/21	PUSH	13
Member Meeting	9/29/21	Sport Management Association	13
Intro to Digital Marketing Club	9/30/21	Digital Marketing Club	6
Free Play	10/1/21	Hot New Jam	
ACDA Meet & Greet	10/4/21	ACDA	
Sampler Night	10/5/21	Namakemono Anime Club	
"A year of Yes"	10/5/21	Women in Business	25
Let's Get Messy Party!	10/7/21	Pinky Swear Pack	
ACDA Meet & Greet	10/7/21	ACDA	
Club Meeting	10/12/21	Namakemono Anime Club	8
Trivia Night	10/12/21	Women in Business	12
Mariachi Rehearsal	10/12/21	Mariachi del Centro	
D&D Club Kickoff	10/13/21	D&D Club	32
Member Meeting	10/13/21	Sport Management Association	16
"What to say to kids with cancer" workshop	10/14/21	Pinky Swear PACK	15
Inclusivity Chat	10/14/21	NAfME	15
Crash Course w/ Dr. Mukherjee	10/14/21	Digital Marketing Club	19
Domi Edson Trio – Clinic & Concert	10/14/21	JEN	
Pledge Education	10/15/21	Kappa Sigma	
Free Play	10/15/21	Hot New Jam	

Club Meeting	10/18/21	Nutrition Science club	11
Fall 2021 Panel	10/18/21	ALPA ACE	
Club Meeting	10/19/21	Namakemono Anime Club	6
Weekly Session	10/20/21	D&D Club	17
ASTA String Sight Reading	10/21/21	ASTA	
Free Play	10/22/21	Hot New Jam	
Camping Trip	10/22/21	Geology club	6
Weekly meeting	10/22/21	Robotics club	13
FASA presents: A discussion of traditional Filipino Music	10/22/21	NAfME	21
Choral Reading Session	10/25/21	ACDA	
Halloween Party	10/25/21	Cosplay club	
Costume Contest!	10/25/21	Geology club	9
Seahawks viewing party	10/25/21	Sport Management Association	12
Pumpkin Decorating	10/25/21	Nutrition Science Club	15
Apparel, Textiles & Merch Tabling	10/26/21	Student Fashion Association	
Student Fashion Association Meeting	10/16/21	Student Fashion Association	
USITT Costume Sale	10/27/21	USITT	
Philosophy and Religious Studies Club Meeting	10/27/21	Philosophy and Religious Studies Club	
Apparel, Textiles & Merch Tabling	10/27/21	Student Fashion Association	
Financial Literacy Outreach Workshop	10/27/21	Financial Literacy Outreach	
Resonate Tabling	10/28/21	Resonate Church	
Resonate Tabling	10/29/21	Resonate Church	
PAN Leaping Lemurs	10/29/21	Primate Awareness Network	6
Cello Club Meeting	11/03/21	CWU Cellists Collective	11
Zombie Talk	11/05/21	Psychology Club	14
ASA Elections, Coloring and Planning	11/05/21	Anthropology Student Association	7
Opera viewing	11/05/21	Students for the National Association of Teachers of Singing	20
Club Meeting	11/08/21	Geology Club	2
Movie Night	11/08/21	Geology Club	
Universal Design in the Music Classroom	11/08/21	NafME	20
Pinky Swear PACK Meeting	11/10/21	Pinky Swear PACK	
PAN General Meeting	11/10/21	Primate Awareness Network	

CWU Cellists Collective Meeting	11/11/21	CWU Cellists Collective	
SNATS Kahoot	11/12/21	Students for the National Association of Teachers of Singing	8
CWU Cosplay Club Meeting	11/15/21	CWU Cosplay Club	20
Recipe Idea Night	11/15/21	Nutrition Science Club	12
SMA Coaching Panel	11/17/21	Sports Management Association	21
Game Night, Mariachi Club	11/18/21	Mariachi Del Centro	
CWU CSSA Club Meeting	11/18/21	Chinese Students and Scholars Association	
SNATS Karaoke	11/18/21	Students for the National Association of Teachers of Singing	13
Instrument Repair Workshop	11/20/21	Flute Club	14
Wire Wrapping Demo	11/22/21	Geology Club	16
Pinky Swear PACK Game Night	11/22/21	Pinky Swear PACK	8
ASA Grad Talk	11/29/21	Anthropology Student Association	11
SNATS Beyblade Night	11/29/21	Students for the National Association of Teachers of Singing	
Nutrition Science Club	11/29/21	Nutrition Science Club	
Pinky Swear PACK Tabling	11/30/21	Pinky Swear PACK	
SFA Holiday Party	11/30/21	Student Fashion Association	
Club Game Night	11/30/21	21 st Century Life Skills Club	8
SMA High School Event	12/01/21	Sport Management Association	14
How to Learn a Role	12/02/21	Students for the National Association of Teachers of Singing	15
SNATS Game Night	12/03/21	Students for the National Association of Teachers of Singing	7
Tuba-Euph Ensemble Concert	12/03/21	Tuba Euphonium Club	
ASA & WiSTEM: Destressing for Finals	12/06/21	Anthropology Student Association	7
For Fun & Games & Test Event	1/06/22	SUMERS TEST CLUB	
Cubing Central Meeting	1/07/22	Cubing Central	
Sunday Gathering	1/09/22	Resonate Church	
Campus Ambassador Tabling	1/11/22	Central Campus Ambassadors	

PAN General Meeting	1/12/22	Primate Awareness Network	
Geology Club Meeting	1/13/22	Geology Club	
Bel Canto Bully	1/19/22	Students for the National Association of Teacher of Singing	
21 st Century Life Skills Club Meeting	1/20/22	21 st Century Life Skills Club	4
ASA General Meeting	1/21/22	Anthropology Student Association	
Bass Amp Clinic with Frank Miller	1/21/22	Bass Club	
Professional Guest Speaker Alumni Krissy Siemens	1/25/22	Student Fashion Association	1
Japanese Conversion Club Regular Meeting	1/27/22	Japanese Conversation Club	
Wildcats for the Kids Weekly Club Meeting	1/28/22	Wildcat for the Kids	
Lunar New Year Festival	1/31/22	Korean Student Association	
CA Tabling	2/01/22	Central Campus Ambassadors	
SMA Women in Sport Panel	2/02/22	Sport Management Association	5
First-Year Teacher Panel	2/02/22	NAfME	16
21 st Century Life Skills Club Meeting	2/03/22	21 st Century Life Skills Club	3
Valentine's Day Card Making	2/04/22	Pinky Swear PACK	30
ATM & SFA Info Tabling	2/07/22	Student Fashion Association	
WMEA Conference Prep Meeting	2/07/22	NAfME	44
Winter Meeting - SFA	2/08/22	Student Fashion Association	
Professional Guest Speaker Alumni Triona Noss	2/08/22	Student Fashion Association	
Love Talk by Dr. Radeke	2/11/22	Psychology Club	14
SNATS Beyblade Night	2/11/22	Students for the National Association of Teachers of Singing	5
Krispy Kreme Doughnuts Sale	2/14/22	21 st Century Life Skills Club	
Cosplay Club General Meeting	2/14/22	CWU Cosplay Club	
CSSA General Meeting	2/22/22	Chinese Students and Scholars Association of CWU	

Bagel Wednesdays	3/02/22	Tuba Euphonium Club	
Nutrition Science Club- Alumni Speaker	3/07/22	Nutrition Science Club	
CSSA General Meeting	3/08/22	Chinese Students and Scholars Association of CWU	
21 st Century Life Skills Club Meeting	3/10/22	21 st Century Life Skills Club	5
Math Club Finals Prep and Tutoring	3/16/22	CWU Math Club	
Mock Bach Juries	3/18/22	CWU ASTA Chapter	6
CA Tabling	3/29/22	Central Campus Ambassadors	
CA Tabling	3/30/22	Central Campus Ambassadors	
Yu-Gi-Oh1 Club 1 st Meeting	4/01/22	CWU Yu-Gi-Oh! Club	6
Nutrition Science Club Meeting	4/04/22	Nutrition Science Club	11
Cellists Collective First Meeting	4/05/22	CWU Cellists Collective	5
Happiness Club Weekly Meeting	4/05/22	Happiness Club	
Spring Cleaning Fundraiser	4/07/22	Pinky Swear PACK	
Resonate Tabling	4/12/22	Resonate Church	
Tuesday Chi Alpha	4/12/22	Chi Alpha Christian Fellowship	
SISTERS	4/13/22	SISTERS	
Trivia Night Psychology Club	4/15/22	Psychology Club	
Nutrition Science Club Vegetable Seed Planting	4/18/22	Nutrition Science Club	13
Mend it Monday	4/18/22	Student Fashion Association	
Methods Ensemble	4/18/22	NAfME	22
Tuesday Chi Alpha	4/19/22	Chi Alpha Christian Fellowship	
SISTERS Meeting	4/20/22	SISTERS	
Weekly Yu-gi-oh club Meeting	4/22/22	CWU Yu-Gi-Oh Club	7
Tuesday Chi Alpha	4/26/22	Chi Alpha Christian Fellowship	
Yu-Gi-Oh! Club Meeting	4/29/22	CWU Yu-Gi-Oh Club	3
Art Therapy	4/29/22	Psychology	
Central Cellists Collective Meeting	4/30/22	CWU Cellists Collective	

Nutrition Science Club Meeting	5/02/22	Nutrition Science Club	7
ASTA String Methods Tutoring	5/02/22	CWU ASTA Chapter	
Ice Cream Social	5/03/22	TeachSTEM Club	
Tuesday Chi Alpha	5/03/22	Chi Alpha Christian Fellowship	
SISTERS Meeting	5/11/22	SISTERS	
Yu-Gi-Oh Club Meeting	5/13/22	CWU Yu-Gi-Oh! Club	5
Psychology of Cults by Dr. Stahelski	5/13/22	Psychology	12
Bagel Wednesdays	5/18/22	Tuba Euphonium Club	
ASA: Disney Trivia Night	5/18/22	Anthropology Student Association	
SISTERS Meeting	5/18/22	SISTERS	
Yu-Gi-Oh Club Meeting	5/20/22	CWU Yu-Gi-Oh! Club	
SISTERS Meeting	5/25/22	SISTERS	
Athletic Director Panel	5/26/22	Sports Management Association	
Yu-Gi-Oh Club Meeting	5/27/22	CWU Yu-Gi-Oh! Club	5
Cello Club Chill Sesh	5/28/22	CWU Cellists Collective	3
Chill with NAFME	5/31/22	NAFME	14
SISTERS Meeting	6/01/22	SISTERS	
NSC Snack Wagon	6/03/22	Nutrition Science Club	
Yu-Gi-Oh Club Meeting	6/03/22	CWU Yu-Gi-Oh! Club	
History Club Book Sale	6/06/22	CWU History Club	

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: Club Travel
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Contribution/Donation	150	0
CWU-Allocation (Revenue)	96,662	91,574
Total Revenues	96,812	91,574
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	9,458	13,365
Total Salaries	9,458	13,365
CWU-Benefits	182	348
Total Salaries & Benefits	9,640	13,713
CWU-Goods	10,387	4,000
CWU-Supplies	32	6,000
CWU-Utilities	320	256
CWU-Repairs/Maintenance	218	72
CWU-Program	23,036	58,168
CWU-Travel	37,633	10,979
Bad Debt	0	0
Total Goods & Services	71,627	79,476
Total Expenses	81,266	93,189
Net Resources	15,546	(1,615)
Projected Beginning Fund Balance	90,000	105,546
Projected Ending Fund Balance	105,546	103,931