## **SERVICE & ACTIVITY FEE ANNUAL REPORT**

### **ASCWU Club Senate**

Fiscal Year:	FY 2022
Program Name:	ASCWU Club Senate / Registered Student Organizations/ICA
Program Manager:	Amber Hoefer

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No professional staff vacancies.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

- 1. Clubs returned to CWU this past fall for a transition year where students, faculty, and staff were slowly returning to campus for in-person events while integrating a hybrid format to events and programs where possible.
- 2. SLICE hosted Involvement Fairs in Fall, Winter & Spring quarter. Winter's involvement fair had 2 sessions to allow for more clubs, organizations, and campus departments to host tables.
- 3. SLICE and the Clubs and Organizations specialization hosted the inaugural Clubs & Orgs Wide Banner competition, where 16 clubs created unique banners to showcase their club and competed for various prizes.
- 4. 16 new clubs were fully registered, and each participated in the newly adapted "New Club Orientation" session for newly registered Interclub Association Clubs.
- 5. Processes were adapted to the transition back in-person learning, including the event scheduling process, Funds Council training and funding request timelines, and new club registration.
- 6. Club officers came together for an inaugural "Club Officer Day" where officers reflected on their experience.
- 7. New initiative to support club recruitment and validity to offer promotional materials for each registered student organization including tablecloths and table banners branded to each organization.

Club Engagement 2021 -2022	Registered Clubs/ Organizations	Registered Club Mem
Overall Clubs and Members	136*	2,028
Inter Club Association (SLICE/ICA)	110	1,475
Sport Club Council (Rec Center)	19	401
Equity & Service Council (ASCWU)	8	152

See highlighted attendance numbers for 2021 – 2022 events attached.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

No fund transfers.

## Please provide an explanation for any positive or negative fund balances at year end.

Positive fund balance as much of club travel was restricted in fall 2021 as a result of unclear COVID vaccine requirements. CWU implemented a travel vaccination requirement which created space for club travel to resume late fall 2021 and through spring 2022.

### **Additional Information:**

**Event Attendance and Participation Overview:** 

Number of Events/Activities (ICA Clubs AND SLICE Events for clubs)	2021-2022
Total SLICE Events for Clubs	25
Total Club Hosted Events	157
Fall Quarter	88
Winter Quarter	43
Spring Quarter	49

SLICE Hosted Events	Date	Recorded Attendees
Fall Engagement Fair	9/21/21	700+
Fall Club Council #1	10/6/21	81
Fall Club Council #2	10/27/21	72
Fall Club Council #3	11/17/21	76
Presence Workshop/Training	11/18/21	7
Advisor's Training	12/15/21	15
Banner Competition Workday	1/11/22	N/A
Winter Involvement Fair	1/18/22	400+
Winter Club Council #1	1/19/22	87
Winter Club Council #2	2/9/22	72
Winter Club Council #3	3/2/22	66
New Club Orientation	1/19/22	3
New Club Orientation	1/28/22	8
New Club Orientation	2/25/22	4
New Club Orientation	3/18/22	5
Spring Involvement Fair	4/5/22	165
New Club Orientation	4/1/22	6
New Club Orientation	4/15/22	4
New Club Orientation	5/6/22	6
Spring Club Council #1	4/13/22	71
Spring Club Council #2	5/4/22	67

Spring Club Council #3	5/25/22	54
Club Officer Day	5/13/22	18
Renewal Workshop (In person)	6/1/22	6
Renewal Workshop (virtual)	6/2/22	4

Recorded Club Events - Note: Not all clubs/orgs recorded events and attendance via Presence for 2021 - 2022

Event Name	Date	Hosting Club	# of Attendees
Chi Alpha Pre-Prayer	9/21/21	Chi Alpha	
, ,	9/26/21	Chinese Students &	
Nihao, Welcome Back		Scholars Association	
,	9/26/21	Catholic Campus	
Fall Quarter Mass		Ministry	
Information Nights	9/27/21	Alpha Kappa Psi	
-	9/27/21	Sport Management	
Leadership Meeting		Association	6
Resume/Mock	9/28/21	BAP/Accounting &	
Interview/Networking		Finance Club	
night			
	9/28/21	Namakemono Anime	
Fall Anime Movie night		Club	
Information Meeting	9/28/21	Women in Business	25
Club meeting	9/29/21	PUSH	13
	9/29/21	Sport Management	
Member Meeting		Association	13
Intro to Digital	9/30/21	Digital Marketing Club	
Marketing Club			6
Free Play	10/1/21	Hot New Jam	
ACDA Meet & Greet	10/4/21	ACDA	
	10/5/21	Namakemono Anime	
Sampler Night		Club	
" A year of Yes"	10/5/21	Women in Business	25
Let's Get Messy Party!	10/7/21	Pinky Swear Pack	
ACDA Meet & Greet	10/7/21	ACDA	
	10/12/21	Namakemono Anime	
Club Meeting		Club	8
Trivia Night	10/12/21	Women in Business	12
Mariachi Rehearsal	10/12/21	Mariachi del Centro	
D&D Club Kickoff	10/13/21	D&D Club	32
	10/13/21	Sport Management	
Member Meeting		Association	16
"What to say to kids	10/14/21	Pinky Swear PACK	
with cancer" workshop			15
Inclusivity Chat	10/14/21	NAfME	15
Crash Course w/ Dr.	10/14/21	Digital Marketing Club	
Mukherjee			19
Domi Edson Trio –	10/14/21	JEN	
Clinic & Concert			
Pledge Education	10/15/21	Kappa Sigma	
Free Play	10/15/21	Hot New Jam	

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Club Meeting	10/18/21	Nutrition Science club	11
Fall 2021 Panel	10/18/21	ALPA ACE	
	10/19/21	Namakemono Anime	
Club Meeting		Club	6
Weekly Session	10/20/21	D&D Club	17
ASTA String Sight	10/21/21	ASTA	
Reading			
Free Play	10/22/21	Hot New Jam	
Camping Trip	10/22/21	Geology club	6
Weekly meeting	10/22/21	Robotics club	13
FASA presents: A	10/22/21	NAfME	
discussion of			
traditional Filipino			
Music			21
Choral Reading Session	10/25/21	ACDA	
Halloween Party	10/25/21	Cosplay club	
Costume Contest!	10/25/21	Geology club	9
Seahawks viewing	10/25/21	Sport Management	
party		Association	12
Pumpkin Decorating	10/25/21	Nutrition Science Club	15
Apparel, Textiles &	10/26/21	Student Fashion	
Merch Tabling		Association	
Student Fashion	10/16/21	Student Fashion	
Association Meeting		Association	
USITT Costume Sale	10/27/21	USITT	
Philosophy and	10/27/21	Philosophy and	
Religious Studies Club	,,	Religious Studies Club	
Meeting			
Apparel, Textiles &	10/27/21	Student Fashion	
Merch Tabling	-0, -, ,	Association	
Financial Literacy	10/27/21	Financial Literacy	
Outreach Workshop		Outreach	
Resonate Tabling	10/28/21	Resonate Church	
Resonate Tabling	10/29/21	Resonate Church	
	10/29/21	Primate Awareness	
PAN Leaping Lemurs	==,==,==	Network	6
Cello Club Meeting	11/03/21	CWU Cellists Collective	11
Zombie Talk	11/05/21	Psychology Club	14
ASA Elections, Coloring	11/05/21	Anthropology Student	
and Planning	11,00,21	Association	7
and Hummig	11/05/21	Students for the	,
	11,00,21	National Association of	
Opera viewing		Teachers of Singing	20
Club Meeting	11/08/21	Geology Club	2
Movie Night	11/08/21	Geology Club	-
Universal Design in the	11/08/21	NafME	
Music Classroom	11/00/21	INGIIVIL	20
Pinky Swear PACK	11/10/21	Pinky Swear PACK	20
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11/12/21		11/11/21	CWU Cellists Collective	
SNATS Kahoot	Meeting			
SNATS Kahoot		11/12/21		
CWU Cosplay Club   11/15/21				
Meeting				8
Recipe Idea Night		11/15/21	CWU Cosplay Club	
SMA Coaching Panel	•			
SMA Coaching Panel Game Night, Mariachi Club  CWU CSSA Club  11/18/21  Chinese Students and Scholars Association  11/18/21  Students for the National Association of Teachers of Singing  13  Instrument Repair Workshop  Wire Wrapping Demo 11/22/21  Pinky Swear PACK Game Night  11/29/21  ASA Grad Talk  11/29/21  SNATS Beyblade Night Nutrition Science Club Pinky Swear PACK Tabling  11/30/21  Students for the National Association of Teachers of Singing 13  Instrument Repair Workshop  14  Wire Wrapping Demo 11/22/21 Pinky Swear PACK Game Night  11/29/21 Anthropology Student Association 11  STudents for the National Association of Teachers of Singing Nutrition Science Club Pinky Swear PACK Tabling  11/30/21 Students Fashion Association  SFA Holiday Party  11/30/21 Student Fashion Association  11/30/21 Student Fashion Association Association  12/01/21 Students For the National Association of Teachers of Singing Tuba-Euph Ensemble Concert ASA & WiSTEM: Destreash Instruction 12/03/21 Anthropology Student Association 14  Sport Management Association 14  Sudents for the National Association of Teachers of Singing Tuba-Euph Ensemble Concert ASA & WiSTEM: Destressing for Finals For Fun & Games & 1/06/22 SUMERS TEST CLUB Test Event Cubing Central Meeting 1/09/22 Resonate Church Campus Central Campus	Recipe Idea Night	• •		12
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SMA High School Event  12/02/21  Students for the National Association of Teachers of Singing  15  12/03/21  Students for the National Association of Teachers of Singing  SNATS Game Night  Tuba-Euph Ensemble Concert  ASA & WiSTEM: 12/06/21  Destressing for Finals  For Fun & Games & 1/06/22  Test Event  Cubing Central Meeting 1/07/22  Campus Ambassador  1/11/22  Sunday Gathering 1/11/22  Students for the National Association of Teachers of Singing  7  Tuba-Euph Ensemble 12/03/21  Anthropology Student Association 7  SUMERS TEST CLUB  Test Event  Cubing Central Meeting 1/09/22  Resonate Church  Campus Ambassador  1/11/22  Central Campus	Cido Game Hight	12/01/21		
12/02/21   Students for the National Association of Teachers of Singing   15	SMA High School Event	12,01,21		14
National Association of Teachers of Singing 15  12/03/21 Students for the National Association of Teachers of Singing 7  Tuba-Euph Ensemble 12/03/21 Tuba Euphonium Club  Concert ASA & WiSTEM: 12/06/21 Anthropology Student Association 7  For Fun & Games & 1/06/22 SUMERS TEST CLUB  Test Event Cubing Central Meeting 1/07/22 Cubing Central Sunday Gathering 1/09/22 Resonate Church  Campus Ambassador 1/11/22 Central Campus	Situating in Serious Everite	12/02/21		
How to Learn a Role  12/03/21  Students for the National Association of Teachers of Singing  7  Tuba-Euph Ensemble Concert  ASA & WiSTEM: Destressing for Finals  For Fun & Games & Teachers of Singing  7  Tuba Euphonium Club  Anthropology Student Association  7  For Fun & Games & Teachers of Singing  7  Tuba Euphonium Club  Sumber Student Association  7  For Fun & Games & Test Event  Cubing Central Meeting 1/07/22  Cubing Central Sunday Gathering 1/09/22  Resonate Church  Campus Ambassador 1/11/22  Central Campus		12,02,21		
12/03/21 Students for the National Association of Teachers of Singing 7  Tuba-Euph Ensemble 12/03/21 Tuba Euphonium Club Concert  ASA & WiSTEM: 12/06/21 Anthropology Student Association 7  For Fun & Games & 1/06/22 SUMERS TEST CLUB  Test Event Cubing Central Meeting 1/07/22 Cubing Central Sunday Gathering 1/09/22 Resonate Church Campus Ambassador 1/11/22 Central Campus	How to Learn a Role			15
National Association of Teachers of Singing 7  Tuba-Euph Ensemble 12/03/21 Tuba Euphonium Club  Concert ASA & WiSTEM: 12/06/21 Anthropology Student Association 7  For Fun & Games & 1/06/22 SUMERS TEST CLUB  Test Event Cubing Central Meeting 1/07/22 Cubing Central  Sunday Gathering 1/09/22 Resonate Church  Campus Ambassador 1/11/22 Central Campus		12/03/21		-
SNATS Game Night  Tuba-Euph Ensemble Concert  ASA & WiSTEM: Destressing for Finals For Fun & Games & 1/06/22 Test Event  Cubing Central Meeting Sunday Gathering 1/09/22 Campus Ambassador  Tuba Euphonium Club Anthropology Student Association 7  SUMERS TEST CLUB Cubing Central Resonate Church Central Campus		,,		
Tuba-Euph Ensemble Concert  ASA & WiSTEM: 12/06/21 Anthropology Student Association 7  For Fun & Games & 1/06/22 SUMERS TEST CLUB  Test Event Cubing Central Meeting 1/07/22 Cubing Central Sunday Gathering 1/09/22 Resonate Church Campus Ambassador 1/11/22 Central Campus	SNATS Game Night			7
Concert  ASA & WiSTEM: 12/06/21 Anthropology Student Destressing for Finals Association 7  For Fun & Games & 1/06/22 SUMERS TEST CLUB Test Event Cubing Central Meeting 1/07/22 Cubing Central Sunday Gathering 1/09/22 Resonate Church Campus Ambassador 1/11/22 Central Campus		12/03/21		
ASA & WiSTEM: 12/06/21 Anthropology Student Destressing for Finals 7  For Fun & Games & 1/06/22 SUMERS TEST CLUB Test Event Cubing Central Meeting 1/07/22 Cubing Central Sunday Gathering 1/09/22 Resonate Church Campus Ambassador 1/11/22 Central Campus	•	, .		
Destressing for Finals  For Fun & Games & 1/06/22  Test Event  Cubing Central Meeting 1/07/22  Sunday Gathering 1/09/22  Campus Ambassador 1/11/22  Association 7  SUMERS TEST CLUB  Cubing Central  Resonate Church  Central Campus		12/06/21	Anthropology Student	
For Fun & Games & 1/06/22 SUMERS TEST CLUB  Test Event  Cubing Central Meeting 1/07/22 Cubing Central  Sunday Gathering 1/09/22 Resonate Church  Campus Ambassador 1/11/22 Central Campus				7
Test Event  Cubing Central Meeting 1/07/22  Sunday Gathering 1/09/22  Campus Ambassador 1/11/22  Central Campus		1/06/22	SUMERS TEST CLUB	
Sunday Gathering 1/09/22 Resonate Church Campus Ambassador 1/11/22 Central Campus	Test Event			
Sunday Gathering 1/09/22 Resonate Church Campus Ambassador 1/11/22 Central Campus	Cubing Central Meeting	1/07/22	Cubing Central	
Campus Ambassador 1/11/22 Central Campus	•			
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DANI Conserlation	1/12/22	Primate Awareness	
PAN General Meeting	1/13/22	Network Geology Club	
Geology Club Meeting			
Bel Canto Bully	1/19/22	Students for the	
		National Association of	
		Teacher of Singing	
21 <sup>st</sup> Century Life Skills	1/20/22	21 <sup>st</sup> Century Life Skills	4
Club Meeting		Club	
ASA General Meeting	1/21/22	Anthropology Student	
	, ,	Association	
Bass Amp Clinic with	1/21/22	Bass Club	
Frank Miller			
Professional Guest	1/25/22	Student Fashion	1
Speaker Alumni Krissy		Association	
Siemens			
Japanese Conversion	1/27/22	Japanese Conversation	
Club Regular Meeting		Club	
Wildcats for the Kids	1/28/22	Wildcat for the Kids	
Weekly Club Meeting			
Lunar New Year	1/31/22	Korean Student	
Festival		Association	
CA Tabling	2/01/22	Central Campus	
		Ambassadors	
SMA Women in Sport	2/02/22	Sport Management	5
Panel		Association	
First-Year Teacher	2/02/22	NAfME	16
Panel			
21 <sup>st</sup> Century Life Skills	2/03/22	21st Century Life Skills	3
Club Meeting		Club	
Valentine's Day Card	2/04/22	Pinky Swear PACK	30
Making			
ATM & SFA Info Tabling	2/07/22	Student Fashion	
		Association	
WMEA Conference	2/07/22	NAfME	44
Prep Meeting			
Winter Meeting - SFA	2/08/22	Student Fashion	
	0 /00 /05	Association	
Professional Guest	2/08/22	Student Fashion	
Speaker Alumni Triona		Association	
Noss	2/44/22	D. J. J. Ci.	4.4
Love Talk by Dr. Radeke	2/11/22	Psychology Club	14
SNATS Beyblade Night	2/11/22	Students for the	5
		National Association of	
		Teachers of Singing	
Krispy Kreme	2/14/22	21 <sup>st</sup> Century Life Skills	
Doughnuts Sale		Club	
Cosplay Club General	2/14/22	CWU Cosplay Club	
Meeting			
CSSA General Meeting	2/22/22	Chinese Students and	
		Scholars Association of	
		CWU	

Bagel Wednesdays	3/02/22	Tuba Euphonium Club	
Nutrition Science Club- Alumni Speaker	3/07/22	Nutrition Science Club	
CSSA General Meeting	3/08/22	Chinese Students and Scholars Association of CWU	
21 <sup>st</sup> Century Life Skills Club Meeting	3/10/22	21 <sup>st</sup> Century Life Skills Club	5
Math Club Finals Prep and Tutoring	3/16/22	CWU Math Club	
Mock Bach Juries	3/18/22	CWU ASTA Chapter	6
CA Tabling	3/29/22	Central Campus Ambassadors	
CA Tabling	3/30/22	Central Campus Ambassadors	
Yu-Gi-Oh1 Club 1 <sup>st</sup> Meeting	4/01/22	CWU Yu-Gi-Oh! Club	6
Nutrition Science Club Meeting	4/04/22	Nutrition Science Club	11
Cellists Collective First Meeting	4/05/22	CWU Cellists Collective	5
Happiness Club Weekly Meeting	4/05/22	Happiness Club	
Spring Cleaning Fundraiser	4/07/22	Pinky Swear PACK	
Resonate Tabling	4/12/22	Resonate Church	
Tuesday Chi Alpha	4/12/22	Chi Alpha Christian Fellowship	
SISTERS	4/13/22	SISTERS	
Trivia Night Psychology Club	4/15/22	Psychology Club	
Nutrition Science Club Vegetable Seed Planting	4/18/22	Nutrition Science Club	13
Mend it Monday	4/18/22	Student Fashion Association	
Methods Ensemble	4/18/22	NAfME	22
Tuesday Chi Alpha	4/19/22	Chi Alpha Christian Fellowship	
SISTERS Meeting	4/20/22	SISTERS	
Weekly Yu-gi-oh club Meeting	4/22/22	CWU Yu-Gi-Oh Club	7
Tuesday Chi Alpha	4/26/22	Chi Alpha Christian Fellowship	
Yu-Gi-Oh! Club Meeting	4/29/22	CWU Yu-Gi-Oh Club	3
Art Therapy	4/29/22	Psychology	
Central Cellists Collective Meeting	4/30/22	CWU Cellists Collective	

Nutrition Science Club Meeting	5/02/22	Nutrition Science Club	7
ASTA String Methods Tutoring	5/02/22	CWU ASTA Chapter	
Ice Cream Social	5/03/22	TeachSTEM Club	
Tuesday Chi Alpha	5/03/22	Chi Alpha Christian Fellowship	
SISTERS Meeting	5/11/22	SISTERS	
Yu-Gi-Oh Club Meeting	5/13/22	CWU Yu-Gi-Oh! Club	5
Psychology of Cults by Dr. Stahelski	5/13/22	Psychology	12
Bagel Wednesdays	5/18/22	Tuba Euphonium Club	
ASA: Disney Trivia Night	5/18/22	Anthropology Student Association	
SISTERS Meeting	5/18/22	SISTERS	
Yu-Gi-Oh Club Meeting	5/20/22	CWU Yu-Gi-Oh! Club	
SISTERS Meeting	5/25/22	SISTERS	
Athletic Director Panel	5/26/22	Sports Management Association	
Yu-Gi-Oh Club Meeting	5/27/22	CWU Yu-Gi-Oh! Club	5
Cello Club Chill Sesh	5/28/22	CWU Cellists Collective	3
Chill with NAfME	5/31/22	NAfME	14
SISTERS Meeting	6/01/22	SISTERS	
NSC Snack Wagon	6/03/22	Nutrition Science Club	
Yu-Gi-Oh Club Meeting	6/03/22	CWU Yu-Gi-Oh! Club	
History Club Book Sale	6/06/22	CWU History Club	

# Service & Activities Base Funding Financial Overview For the month ended October 31, 2022

Department: Club Travel Student Activities Funds No Component As of 11/14/22

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Contribtion/Donation	150	0
CWU-Allocation (Revenue)	96,662	91,574
Total Revenues	96,812	91,574
<u>Transfers</u>		
Total Transfers	0	0
<u>Expenses</u>		
CWU-Student/Temporary/Overtime	9,458	13,365
Total Salaries	9,458	13,365
CWU-Benefits	182	348
Total Salaries & Benefits	9,640	13,713
CWU-Goods	10,387	4,000
CWU-Supplies	32	6,000
CWU-Utilities	320	256
CWU-Repairs/Maintenance	218	72
CWU-Program	23,036	58,168
CWU-Travel	37,633	10,979
Bad Debt	0	0
Total Goods & Services	71,627	79,476
Total Expenses	81,266	93,189
Net Resources	15,546	(1,615)
Projected Beginning Fund Balance	90,000	105,546
Projected Ending Fund Balance	105,546	103,931