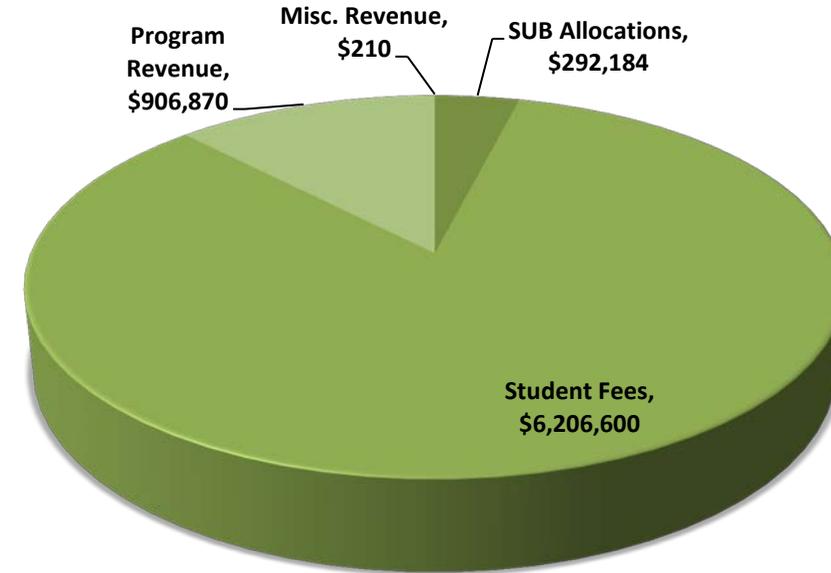


FY14 STUDENT ACTIVITIES FUNDS

S&A FY14 Revenue	
\$ 292,184	SUB Allocations
\$ 6,206,600	Student Fees
\$ 906,870	Program Revenue
\$ 188	Misc. Revenue
\$ 7,405,842	Total Revenue
\$ (2,182,854)	Revenue Allocation to SURC Funding Agreement
\$ 5,222,988	Net Revenue reported in Fund 522

FY 14 Use of Funds/Allocation			
Fund 522	SURC 550/551 Funds	Total Funds Distributed by Expense Category	
\$ 1,555,375	\$ 537,184	\$ 2,092,559	Non Student Payroll
\$ 908,083	\$ 209,660	\$ 1,117,743	Student Payroll
\$ 632,754	\$ 274,162	\$ 906,916	Benefits
\$ 1,679,562	\$ 311,847	\$ 1,991,409	Goods & Services
\$ -	\$ 850,000	\$ 850,000	Bond Allocation
\$ 261,000		\$ 261,000	Debt Policy Reserves
\$ 5,036,774	\$ 2,182,853		
Capital Projects			
\$ 386,774	Ballroom Trussing/Lighting (funded from reserves and fund balance)		
\$ 208,333	Tennis Courts (funded from S&A Supplemental funding, and Intramural Sports and Sport Clubs fund balance)		
\$ 595,108			

S&A FY14 Revenue



FY 14 Use of Funds/Allocation

(Excludes Capital Projects)

