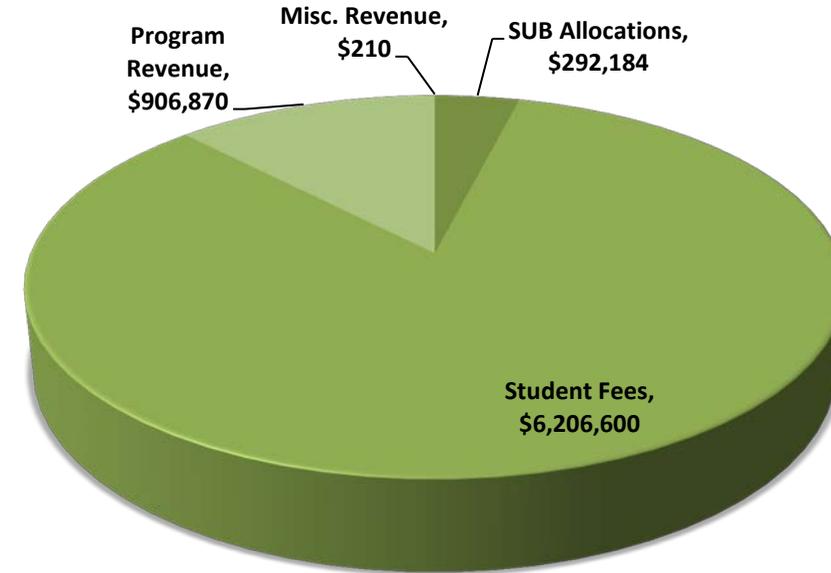


FY14 STUDENT ACTIVITIES FUNDS

| S&A FY14 Revenue | |
|------------------|--|
| \$ 292,184 | SUB Allocations |
| \$ 6,206,600 | Student Fees |
| \$ 906,870 | Program Revenue |
| \$ 188 | Misc. Revenue |
| \$ 7,405,842 | Total Revenue |
| \$ (2,182,854) | Revenue Allocation to SURC Funding Agreement |
| \$ 5,222,988 | Net Revenue reported in Fund 522 |

| FY 14 Use of Funds/Allocation | | | |
|-------------------------------|--|---|----------------------|
| Fund 522 | SURC 550/551 Funds | Total Funds Distributed by Expense Category | |
| \$ 1,555,375 | \$ 537,184 | \$ 2,092,559 | Non Student Payroll |
| \$ 908,083 | \$ 209,660 | \$ 1,117,743 | Student Payroll |
| \$ 632,754 | \$ 274,162 | \$ 906,916 | Benefits |
| \$ 1,679,562 | \$ 311,847 | \$ 1,991,409 | Goods & Services |
| \$ - | \$ 850,000 | \$ 850,000 | Bond Allocation |
| \$ 261,000 | | \$ 261,000 | Debt Policy Reserves |
| \$ 5,036,774 | \$ 2,182,853 | | |
| Capital Projects | | | |
| \$ 386,774 | Ballroom Trussing/Lighting (funded from reserves and fund balance) | | |
| \$ 208,333 | Tennis Courts (funded from S&A Supplemental funding, and Intramural Sports and Sport Clubs fund balance) | | |
| \$ 595,108 | | | |

S&A FY14 Revenue



FY 14 Use of Funds/Allocation

(Excludes Capital Projects)

