

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Equity and Services Council

Fiscal Year: FY 2022
Program Name: ASCWU Equity and Services Council
Program Manager: Amber Hoefer

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

No professional staff vacancies to report.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

ESC has 8 active organizations and a few additional interested in becoming recognized ESC organizations. ESC organizations are: Asian University American Program (AUAP), Black Student Union (BSU), Central African Student Association (CASA), Equality Through Queers and Allies (EQUAL), LatinX Student Organization (LSO), Filipino-American Student Association (FASA), First Generation Student Organization (FGSO), and Movimiento Estudiantil Chicanx de Aztlan (MECHA). Additionally, the Korean Student Association (KSA) is a club that is currently attending ESC meetings to become a recognized organization next year. Each year, \$3500 is allocated to organizations to help support them with programming, purchasing promotional items, and traveling to leadership conferences. ESC has connected with approximately 500 students through individual programs planned by the 8 active organizations as well as ASCWU and Community Programmer Sponsored events.

We collect this data via a Comprehensive Calendar that all of the orgs are responsible for maintaining with their attendance logs. Many of the highlights for ESC are the ESC Block Party, Parade of Nations, ESCxOPR Fireside Chats, Akwaaba Night, EQUAL meetings and events, FGSO Mixers, FASA Sayaw Dance Practices, and more. Each ESC hosted identity based graduations in the spring with the help from the ASCWU Board of Directors to honor specific celebrations including Raices/Latinx Graduation, Lavender Graduation, Black/African American Graduation, and Filipino Graduation. The ESC organizations work together to represent multiple issues on campus and host a variety of events throughout the year creating space for students with historically marginalized identities. For full list of ESC events participation, and collaborative experiences from 2021 -2022 (see below).

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

No fund transfers.

Please provide an explanation for any positive or negative fund balances at year end.

The ESC organizations have a minimal positive funding balance (approximately \$3500) as a result of conservative spending with travel and programs.

Overview of events (note this does not include all organizations weekly meetings, and ESC weekly meetings but is an overview):

Date	Event	Planning Organization	Location	Attendance
9/24/2021	ESC Block Party	Executive Team	SURC East Patio	100
10/11/2021	Coming Out Day	EQuAI	Black Hall Courtyard	56
10/20/2021	Estudia Con MECHA	MECHA	Library 2nd floor	
10/21/2021	Comadres/Compadres Night	MECHA	Off-Campus	45
10/22/2021	Discussion of Filipino Music	FASA	McIntyre Hall	
10/30/2021	Hang Out at the Patch	BSU	Ellensburg Pumpkin Patch	
11/20/2021	Trans Day of Remembrance	EQuAI		
11/29/2021	Tabling	BSU	SURC Corridor	
11/30/2021	Tabling	BSU	SURC Corridor	
12/1/2021	The Hunting Ground	Executive Team/Wellness/WGSS	Black 105	35
1/7/2022	Presidents Roundtable	Executive Board	Black Hall 105	
1/13/2022	CCI Open Forum	ASCWU/ESC	SURC Pit	20
1/21/2022	Akwaaba Night	CASA	SURC Ballroom	50
1/27/2022	FAFSA Workshop	FGSO	Zoom	
2/2/2022	Study Night	MECHA	Library	
2/4/2022	BHM Kickback	BSU	Black 105	12
2/5/2022	Wildcat Preview Day	ASCWU, ESC, FASA	SURC	
02/17/2022	Parade of Nations	ESC	SURC Ballroom	142
02/24/2022	International Cafe	AUAP	SURC 137	40
3/2/2022	Study Night	MECHA	Library	
3/3/2022	CCI Open Forum	ASCWU/ESC	SURC Pit	18
Weekly on Fridays	Pride Week Committee	EQuAI	Zoom	
4/2/2022	Black History Month Kickback	BSU	Black 105	
Entire month of February	Kapit Bisig Typhoon Relief	FASA	-	
3/3/2022	CCI Open Forum	ASCWU, ESC	SURC Pit	18
3/6/2022	Leavenworth Trip	AUAP	Leavenworth	47

4/9/2022	Wildcat Preview Day		SURC	
4/21/2022	Tabling	LSO	SURC Corridor	-
4/21/2022	Tabling	BSU	SURC Corridor	-
4/26/2022	Tabling	FASA	SURC Corridor	-
4/28/2022	Tabling	FASA	SURC Corridor	-
5/3/2022	Tabling	FASA	SURC Corridor	-
5/5/2022	Tabling	FASA	SURC Corridor	-
5/7/2022	Barrio Fiesta!	FASA	Barto Lawn	-
5/6/2022- 5/8/2022	Family Weekend	CWU	Throughout campus	-
5/7/2022	African Night	CASA	SURC Ballrooms	
5/10/2022	CCI Taskforce Meeting	ASCWU	TBD	
5/12/2022	Day of Action	SLICE, DEC, ESC, Museum of Culture & Environment	Various Locations	
5/14/2022	Raices Grad	MECHA/LSO	SURC Ballrooms	
5/21/2022	PolyFest	PolyCentral	SURC Ballroom	
5/24/2022	Al-Nakba Movie Night (Parts 1-2)	ASCWU Gov. Affairs	SURC Theatre	
5/26/2022	Wildfest	ASCWU/Student Life & Facilities	Barto Lawn/Wellington Event Center	
5/27/2022	ESC Night Market	ESC, Campus Activities	SURC E Patio	
5/27/2022	ESC x OPR Fireside Chat	ESC, OPR	SURC E Patio	
5/28/2022	Fil Grad	FASA	SURC 137	
5/31/2022	CCI Open Forum	ASCWU	SURC Pit	
6/1/2022	CCI Taskforce Meeting	ASCWU	TBD	
6/2/2022	Trivia Night!	FGSO	Black 105	
6/2/2022	Lav Grad	EQuAI	Presidents Lawn	
6/3/2022	BBQ	BSU	Kiwanis Park	
6/4/2022	Black Grad	BSU	Sue Lombard Hall	
6/4/2022	Pride Parade	EQuAI	Starting outside of library	
6/5/2022	Sunset Party	FGSO	Water Tower	
6/5/2022	Grad BBQ	FGSO	Kiwanis Park	
6/3/2022	Amateur Drag Show	EQuAI	SURC W Patio	
	Professional Drag Show	EQuAI	SURC Ballroom	

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: Equity & Service Council
Student Activities Funds
No Component
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	60,036	56,876
Total Revenues	60,036	56,876
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	20,992	18,486
Total Salaries	20,992	18,486
CWU-Benefits	493	392
Total Salaries & Benefits	21,486	18,878
CWU-Goods	539	1,405
CWU-Repairs/Maintenance	76	0
CWU-Program	33,355	27,649
CWU-Travel	1,002	2,100
Bad Debt	0	0
Total Goods & Services	34,972	31,154
Total Expenses	56,458	50,032
Net Resources	3,579	6,844
Projected Beginning Fund Balance	0	3,579
Projected Ending Fund Balance	3,579	10,423