

SERVICE & ACTIVITY FEE ANNUAL REPORT

Central News Watch

Fiscal Year: _____

Program Name: Central News Watch

Program Manager: _____

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Please provide an explanation for any positive or negative fund balances at year end.

**Service & Activities Base Funding
Financial Overview
For the month ended October 31, 2022
Department: CAT TV
Student Activities Funds
Central News Watch
As of 11/14/22**

	FY22 Actuals	FY23 Forecast + Actuals
Revenues		
CWU-Allocation (Revenue)	17,684	16,754
Total Revenues	17,684	16,754
Transfers		
Total Transfers	0	0
Expenses		
CWU-Student/Temporary/Overtime	4,581	0
Total Salaries	4,581	0
CWU-Benefits	88	0
Total Salaries & Benefits	4,669	0
CWU-Goods & Services	0	16,754
CWU-Goods	0	0
Bad Debt	0	0
Total Goods & Services	0	16,754
Total Expenses	4,669	16,754
Net Resources	13,015	(1)
Projected Beginning Fund Balance	0	13,015
Projected Ending Fund Balance	13,015	13,015