

S&A 2018-2021 BASE FUNDING

Service or Activity	S&A Committee Annual Base Funding Allocations for FY17	Annual Base Funding REQUESTED for FY18- 21	S&A Committee Proposed Annual Base Funding Allocations for FY18	S&A Committee Proposed Annual Base Funding Allocations for FY19
Academic Advisor - Westside	37,375	41,534	41,534	42,458
Administrative Support Costs	361,866	437,363	379,959	379,959
ASCWU Student Government	153,248	191,494	172,177	172,177
ASCWU Club Senate	94,356	101,749	101,749	101,749
ASCWU Equity and Services Council	53,243	73,196	63,196	63,196
ASCWU Office of Legislative Affairs	26,207	32,090	32,090	32,090
ASCWU Student Academic Senate	41,257	43,475	43,320	43,320
ASCWU Student Life and Facilities	13,665	29,230	29,230	29,230
Campus Activities	137,889	199,353	144,783	146,832
Campus Community Garden	0	23,464	12,270	12,270
Campus Life Administration (Student	193,408	174,538	174,538	177,832
Career Services Peer Advisor Program	15,182	31,997	15,941	15,941
Career Services - Westside Counselor	138,674	183,938	164,570	167,588
Case Manager	69,033	223,205	145,992	148,492
Center for Diversity & Social Justice	494,381	698,044	519,100	526,007
Center for Leadership & Community	482,950	579,965	507,098	512,264
CentralNewsWatch	0	16,652	10,000	10,000
Collegiate Sport Clubs	187,000	240,067	196,350	198,615
Early Childhood Learning Center	438,916	564,629	559,929	574,482
History Club/Phi Alpha Theta	0	3,372	0	0
Homecoming	36,750	47,880	47,880	47,880
International Office Student Services	0	155,506	10,000	10,000
Intramural Sports & Open Recreation	103,374	99,463	99,463	101,236
KCWU-FM Radio	234,141	267,525	267,525	272,560
Manastash	4,200	5,186	5,186	5,186
Marching Band	32,241	106,568	73,284	73,284
Museum of Culture and Environment	0	19,527	7,550	7,550
Music Department	60,000	226,120	63,000	63,000
Observer	47,189	83,486	54,061	54,365
Office of Undergraduate Research	15,000	217,791	24,850	24,850
Outdoor Pursuits Tent N Tube Rentals	14,169	11,988	11,988	13,479
Pep Band	12,206	27,672	21,783	21,783
Publicity Center	172,343	269,388	254,488	259,644
Pulse	10,000	33,530	20,030	20,030
S&A Advisor - Executive Director	0	5,854	0	0
Sarah Spurgeon Gallery	29,927	97,328	31,423	31,706
Scheduling Center	30,000	30,000	30,000	30,000
Smashing Stigma	0	25,803	0	0
Student Funds Financial Manager	120,521	109,504	109,504	111,449
SUB Custodial	215,157	192,377	192,377	196,414
SUB Engineering	339,406	344,117	344,117	347,444
SUB Operations	128,001	121,476	121,476	125,393
SURC Accounting	144,341	151,668	151,668	154,761
SURC Bond Funding Commitment	850,000	850,000	850,000	850,000
Symposium On University Research and Creative Expression (SOURCE)	5,400	51,972	30,772	30,772
Theatre Arts	65,578	154,455	68,857	68,857
University Centers & CC Relations	60,385	130,996	63,404	63,404
University Recreation Administration	400,652	406,351	406,351	411,631
University Recreation Camp C-Woo	3,557	17,064	17,064	17,064
Veterans Center - Programming	30,000	47,848	47,848	48,011
Violence Prevention & Response	0	69,481	66,231	67,525
Westside Student Affairs - SAEM	225,594	310,142	257,606	257,606
Wildcat Films (formerly CAT)	12,035	86,125	19,415	19,415
Wildcat Sports Radio Network	0	35,628	9,000	9,000
WSELP	0	13,247	0	0
	6,340,815	8,712,421	7,092,027	7,169,801