

A	B	C	D	E	F	G	H	I	J
1	<b>S&amp;A FY10-13 Base Funding (FY12)</b>								
2									
3	Budget Number	Name	FY10-13 Annual Base Funding			FY12 Base Allocation			
4	5-34120-00	Theatre Arts	50,000	(500)		49,500			
5	5-34125-00	Observer	42,000	(420)		41,580			
6	5-34165-00	Student Funds Financial Manager	94,000	(940)		93,060			
7	5-34180-00	CWU Collegiate Sport Clubs	120,000	(1,200)		118,800			
8	5-34195-00	Equity and Services Council	43,000	(430)		42,570			
9	5-34215-00	Diversity Education Center	230,000	(2,300)		227,700			
10	5-34220-00	Civic Engagment Center	225,000	(2,250)		222,750			
11	5-34221-00	Career Services - Westside Counselor	70,000	(700)		69,300			
12	5-34222-00	Westside Student Affairs - SAEM	194,490	(1,945)		192,545			
13	5-34255-00	S&A Marching Band	30,000	(300)		29,700			
14	5-34256-00	S&A Pep Band	8,000	(80)		7,920			
15	5-34265-00	Sarah Spurgeon Gallery	28,000	(280)		27,720			
16	5-34270-00	Manastash	4,000	(40)		3,960			
17	5-34280-00	ASCWU Board of Directors	140,000	(1,400)		138,600			
18	5-34290-00	Center for Excellence in Leadership	210,000	(2,100)		207,900			
19	5-34370-00	Center for Student Empowerment	184,000	(1,840)		182,160			
20	5-34800-00	University Recreation Summer Camps	5,000	(50)		4,950			
21	5-34900-00	Early Childhood Learning Center	370,000	(3,700)		366,300			
22	5-35000-00	KCWU-FM Radio	210,000	(2,100)		207,900			
23	5-34300-00	ASCWU Office of Legislative Affairs	25,000	(250)		24,750			
24	5-34230-00	Club Senate	74,000	(740)		73,260			
25	5-34310-00	Campus Activities	130,000	(1,300)		128,700			
26	5-34212-00	Homecoming	35,000	(350)		34,650			
27	5-34211-00	Publicity Center	146,400	(1,464)		144,936			
28	5-34130-00	S&A Flex Budget	40,000	(400)		39,600			
29	5-34217-00	Career Services Peer Advisor Program	11,500	(115)		11,385			
30	5-34231-00	Student Academic Senate	15,000	(150)		14,850			
31	5-34870-00	University Centers & CC Relations	73,000	(730)		72,270			
32	5-34218-00	SAEM - Funding for Four Positions (FY10-FY13)	167,300	(1,673)		165,627			
33	5-34335-00	Scheduling Center	30,000	(300)		29,700			
34	<b>5-34221-00</b>	<b>Career Services - Career Counselor at CWU-Lynnwood</b>	<b>55,000</b>	<b>(550)</b>		<b>54,450</b>			
35	5-34185-00	Campus Life Administration	412,643	(4,126)		408,517			SURC
36	5-34340-00	SUB Custodial	187,377	(1,874)		185,503			SURC
37	5-34350-00	SUB Engineering	334,173	(3,342)		330,831			SURC
38	5-34275-00	Univ. Recreation Administration	386,390	(3,864)		382,526			SURC
39	5-34235-00	Intramural Sports & Open Recreation	95,349	(953)		94,396			SURC
40	5-34750-00	Outdoor Pursuits Tent N Tube Rentals	11,161	(112)		11,049			SURC
41	5-35356-00	SURC Bond Funding Commitment	850,000			850,000			SURC
42									
43			<b>5,336,783</b>	<b>(44,868)</b>		<b>5,291,915</b>			
44									
45		Programing not subject to 1% cut	4,486,783.00						
46		FY12 1% one time decrease	44,868						
47		Net Allocation	5,291,915						
48		Academic Senate one time supplemental allocation	5,129.00						
49		Total FY12 Allocations by Project list	5,297,044						
50		Total Program/Bond/SURC flat Funding Allocations FY12	5,297,044.00						