

S&A FY10-13 Base Funding (FY10)

Budget Number	Name	FY10-13 Annual Base Funding
5-34120-00	Theatre Arts	50,000
5-34125-00	Observer	42,000
5-34165-00	Student Funds Financial Manager	94,000
5-34180-00	CWU Collegiate Sport Clubs	120,000
5-34195-00	Equity and Services Council	43,000
5-34215-00	Diversity Education Center	230,000
5-34220-00	Civic Engagement Center	225,000
5-34221-00	Career Services - Westside Counselor	70,000
5-34222-00	Westside Student Affairs - SAEM	125,000
5-34255-00	S&A Marching Band	30,000
5-34256-00	S&A Pep Band	8,000
5-34265-00	Sarah Spurgeon Gallery	28,000
5-34270-00	Manastash	4,000
5-34280-00	ASCWU Board of Directors	140,000
5-34290-00	Center for Excellence in Leadership	210,000
5-34370-00	Center for Student Empowerment	184,000
5-34800-00	University Recreation Summer Camps	5,000
5-34850-00	Off Campus Programs	0
5-34900-00	Early Childhood Learning Center	370,000
5-35000-00	KCWU-FM Radio	210,000
5-34300-00	ASCWU Office of Legislative Affairs	25,000
5-34230-00	Club Senate	74,000
5-34310-00	Campus Activities	130,000
5-34212-00	Homecoming	35,000
5-34211-00	Publicity Center	146,400
5-34122-00	Bridges Project-Southern Coalition	0
New_1	S&A Flex Budget	40,000
New_2	Challenge Course Operations	0
New_3	Career Services Peer Advisor Program	11,500
5-34231-00	Student Academic Senate	15,000
New_4	University Centers & CC Relations	73,000
New_5	SAEM - Funding for Four Positions (FY10-FY13)	167,300
5-34285-00	Readership	0
5-34335-00	Scheduling Center	30,000
5-34185-00	Campus Life Administration	412,643
5-34340-00	SUB Custodial	187,377
5-34350-00	SUB Engineering	334,173
5-34275-00	Univ. Recreation Administration	386,390
5-34235-00	Intramural Sports & Open Recreation	95,349
5-34750-00	Outdoor Pursuits Tent N Tube Rentals	11,161
5-35356-00	SURC Bond Funding Commitment	850,000
		5,212,293