

# **SERVICE & ACTIVITY FEE ANNUAL REPORT**

## **Central News Watch: \$18,615**

*The S&A Committee sees great value in the program and has agreed to provide some funding, primarily for student payroll.*

**Fiscal Year:** FY 2023  
**Program Name:** Central News Watch  
**Program Manager:** Gretchen Lohse

**Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

N/A

**Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

Central News Watch is a high-impact practice offer that allows all 9,000+ CWU students to practice the written and oral communication skills that the General Education Program aims to teach, learn leadership skills, enjoy their First Amendment rights, and build a professional portfolio for job hunting purposes. Student media are also a requirement for students pursuing the Media and Journalism BA.

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

\$29,769 was swept from this budget and put back into the S&A fund.

**Please provide an explanation for any position or negative fund balances at year end.**

The Department of Communication supports student media indirectly by providing them with instructors who act as professional advisers to the different outlets and with coursework that students interested in broadcast take in order to learn the skills needed to produce Central News Watch. The Department's faculty budget has been reduced forcing it to cancel several journalism courses, which has made it more difficult to train and recruit leadership staff for CNW. The budget balance is positive despite the reduced S&A allocation because CNW employed fewer students as a consequence of that. The Department is working on recovering its ability to better support CNW.

**Service & Activities Base Funding  
Financial Overview  
For the month ended September 30, 2023  
Department: CAT TV  
Student Activities  
Central News Watch  
As of 11/30/23**

	FY22 Actuals	FY23 Actuals
<b>Revenues</b>		
CWU-Allocation (Revenue)	17,684	16,754
<b>Total Revenues</b>	<b>17,684</b>	<b>16,754</b>
<b>Transfers</b>		
CWU-Transfer (Intra-Fund Out)	0	(29,769)
<b>Total Transfers</b>	<b>0</b>	<b>(29,769)</b>
<b>Expenses</b>		
CWU-Student/Temporary/Overtime	4,581	0
<b>Total Salaries</b>	<b>4,581</b>	<b>0</b>
CWU-Benefits	88	0
<b>Total Salaries &amp; Benefits</b>	<b>4,669</b>	<b>0</b>
CWU-Goods & Services	0	0
CWU-Goods	0	0
Bad Debt	0	0
<b>Total Goods &amp; Services</b>	<b>0</b>	<b>0</b>
<b>Total Expenses</b>	<b>4,669</b>	<b>0</b>
<b>Net Resources</b>	<b>13,015</b>	<b>(13,015)</b>
Projected Beginning Fund Balance	0	13,015
Projected Ending Fund Balance	13,015	0