

**Services & Activities Base Funding Financial Overview**

**Fiscal Year 2023**

<b>Fund Descr</b>	<b>Dept Descr</b>	<b>Program</b>	<b>Component Descr</b>	<b>Sum of Total Amt</b>
Rec Center	S&A Non Operating	850	(blank)	(135,000.00)
Rec Center	University Rec Administration	850	(blank)	(658,094.40)
Student Activities	Academic Senate	850	(blank)	(38,988.00)
Student Activities	Art Gallery	850	(blank)	(28,755.00)
Student Activities	ASCWU Legislative	850	(blank)	(28,881.00)
Student Activities	ASCWU Student Life & Fac	850	(blank)	(26,307.00)
Student Activities	Board Of Directors	850	(blank)	(210,404.70)
Student Activities	Campus Activities	850	(blank)	(173,973.60)
Student Activities	Career Services Westside	850	(blank)	(170,129.00)
Student Activities	Case Management	850	(blank)	(170,363.00)
Student Activities	CAT TV	850	Central News Watch	(16,753.50)
Student Activities	Club Travel	850	(blank)	(91,574.10)
Student Activities	CWU Food/Farm	850	Community Garden	(11,043.00)
Student Activities	Diversity & Social Justice	850	(blank)	(475,567.85)
Student Activities	Early Childhood Learn Center	850	(blank)	(535,647.60)
Student Activities	English	850	Lion Rock	(2,700.00)
Student Activities	English	850	(blank)	(4,667.40)
Student Activities	Equity & Service Council	850	(blank)	(56,876.40)
Student Activities	International Studies & Prog	850	(blank)	(13,500.00)
Student Activities	KCWU	850	Student Travel	(8,100.00)
Student Activities	KCWU	850	(blank)	(275,868.90)
Student Activities	Museum Operations	850	(blank)	(13,315.50)
Student Activities	Music	850	S&A Marching Band	(38,997.00)
Student Activities	Music	850	S&A Pep Band	(19,604.70)
Student Activities	Observer	850	(blank)	(50,737.50)
Student Activities	Office of Univ Stud Research	850	SOURCE	(49,365.00)
Student Activities	Publicity Center	850	(blank)	(238,395.60)
Student Activities	PULSE	850	(blank)	(18,477.00)
Student Activities	S&A Theatre Arts	850	(blank)	(50,163.30)
Student Activities	SFM Financial Mgmnt	850	Administrative Fee	(405,540.90)
Student Activities	SFM Financial Mgmnt	850	(blank)	(120,406.00)
Student Activities	Stdnt Ldr Involv Cmty Eng	850	(blank)	(476,078.40)
Student Activities	SURC Accounting	850	(blank)	(132,502.10)
Student Activities	University Centers	850	CentersActivities	(405,000.00)
Student Activities	University Centers	850	(blank)	(57,063.60)
Student Activities	Veterans Center	850	(blank)	(41,242.00)
Student Union	S&A Non Operating	850	(blank)	(630,000.00)
Student Union	Student Involvement	850	(blank)	(115,799.75)
Student Union	Student Union Operations	850	(blank)	(99,360.00)
Student Union	SUB Custodial	850	(blank)	(225,823.50)
Student Union	SUB Engineering	850	(blank)	(356,933.70)
Student Union	University Scheduling Services	850	(blank)	(27,000.00)
<b>Grand Total</b>			<b>Grand Total</b>	<b>(6,705,000.00)</b>