

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Life and Facilities: \$29,230

This program has been established and shown steady growth and need. The committee increased funding to support student positions that allow for an increased presence of the school mascot at university functions and events as the committee values the positive impact to school pride and spirit.

Fiscal Year: FY 2023
Program Name: ASCWU Student Life and Facilities
Program Manager: Joey Bryant

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A - No professional staff positions in this budget

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

ASCWU Student Life and Facilities organizes and participates in several key Advisory Boards within the SURC departments: the Recreation Center, the Student Union, Dining Services, and the Wildcat Shop. They serve as the liaison to the Residence Hall Association, and sit on, or appoint students to sit on, various committees around campus such as capital projects planning.

Some highlights for the Student Life & Facilities is organizing Wellington's Wildfire, coordinating and managing the Wellington mascot at all CWU Preview Days and many campus events, assist with planning and participation in Wildfest, and promoting and participating in Second Harvest food drives with the Wildcat Pantry. The ASCWU Director of Student Life and Facilities also chairs the SURC Governance Board that explores topics such as utilization of services and challenges university departments to evaluate their effectiveness of services to students.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Funds transfer of \$12,262 was roll back of unspent funds from first two years of funding cycle

Please provide an explanation for any position or negative fund balances at year end.

The budget for FY23 ended with \$8,386 unspent from their allocation that year. This was primarily due to some historical programming not taking place and ASCWU

BOD budget covering costs of some programming that traditionally fell under Student Life.

**Service & Activities Base Funding
Financial Overview**
For the month ended September 30, 2023
Department: ASCWU Student Life & Fac
Student Activities
No Component
As of 12/4/23

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	27,769	26,307
Total Revenues	27,769	26,307
Transfers		
CWU-Transfer (Intra-Fund Out)	0	(7,172)
Total Transfers	0	(7,172)
Expenses		
CWU-Student/Temporary/Overtime	19,716	12,262
Total Salaries	19,716	12,262
CWU-Benefits	350	227
Total Salaries & Benefits	20,066	12,489
CWU-Goods	1,305	0
CWU-Supplies	1,353	538
CWU-Repairs/Maintenance	0	1,471
CWU-Program	(3,486)	3,424
CWU-Travel	368	0
CWU-Capital Outlays	9,378	0
Bad Debt	0	0
Total Goods & Services	8,917	5,432
Total Expenses	28,983	17,921
Net Resources	(1,214)	1,214
Projected Beginning Fund Balance	0	-1,214
Projected Ending Fund Balance	-1,214	0