

# **SERVICE & ACTIVITY FEE ANNUAL REPORT**

## **ASCWU Office of Legislative Affairs: \$32,090**

*The ASCWU Office of Legislative Affairs is a good voice for the students on national and state levels and S&A continues their support.*

**Fiscal Year:** FY 2023  
**Program Name:** ASCWU Office of Legislative Affairs  
**Program Manager:** Joey Bryant

**Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.**

N/A - No professional staff positions in this budget

**Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.**

ASCWU Governmental Affairs focuses on political engagement, activism, and issues (local, state, national and international). They approach that focus with the goal to challenge ones way of thinking, open students to other forms of thought as well as educate students on issues that affect them as individual students and on a global citizens.

A few highlights for the Office of Legislative/Governmental Affairs is the Student Engagement Hub (an on-campus voting center) in collaboration with the Kittitas County Auditor's Office and League of Women Voters, the Legislative Day in Olympia for CWU students to voice issues with state representatives, and overseeing the student Board of Trustee application process. The office also partners with the Washington Student Association, offering leadership on behalf of CWU students to connect with student representatives throughout the state and helping to promote and bring forward initiatives and concerns impacting college students across the state to legislators.

**Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.**

Funds transfer of \$23,946 was roll back of unspent funds from first two years of funding cycle

**Please provide an explanation for any position or negative fund balances at year end.**

The budget for FY23 ended with \$15,554 unspent from their allocation that year. This was primarily due to several student staff vacancies that took place during

Winter Quarter, as well as the resignation of the ASCWU Director for Governmental Affairs.

**Service & Activities Base Funding  
Financial Overview  
For the month ended September 30, 2023  
Department: ASCWU Legislative  
Student Activities  
No Component  
As of 12/4/23**

	FY22 Actuals	FY23 Actuals
<b>Revenues</b>		
CWU-Allocation (Revenue)	30,486	28,881
<b>Total Revenues</b>	<b>30,486</b>	<b>28,881</b>
<b>Transfers</b>		
CWU-Transfer (Intra-Fund Out)	0	(23,946)
<b>Total Transfers</b>	<b>0</b>	<b>(23,946)</b>
<b>Expenses</b>		
CWU-Student/Temporary/Overtime	17,678	3,277
<b>Total Salaries</b>	<b>17,678</b>	<b>3,277</b>
CWU-Benefits	325	62
<b>Total Salaries &amp; Benefits</b>	<b>18,002</b>	<b>3,339</b>
CWU-Goods	2,461	2,080
CWU-Supplies	133	119
CWU-Repairs/Maintenance	240	90
CWU-Program	896	75
CWU-Travel	37	7,624
CWU-Equipment/Software (Non-Capita)	324	0
Bad Debt	0	0
<b>Total Goods &amp; Services</b>	<b>4,090</b>	<b>9,989</b>
<b>Total Expenses</b>	<b>22,093</b>	<b>13,327</b>
<b>Net Resources</b>	<b>8,393</b>	<b>(8,393)</b>
Projected Beginning Fund Balance	0	8,393
Projected Ending Fund Balance	8,393	0