

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Government: \$233,783

The ASCWU Board of Directors provides good support for students and provides essential representation for the student body. The Committee wishes to continue to support this area.

Fiscal Year: FY 2023
Program Name: ASCWU Student Government
Program Manager: Joey Bryant

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A - No professional staff positions in this budget

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The ASCWU Executive Board serves as the executive branch of Student Government. The intent of ASCWU Student Government is to represent student interests and opinions to the University Administration, Board of Trustees, academic governance structure, and external government bodies.

The Executive Board is made up of the six elected executive officers whose intent is to place student interest and welfare at the forefront of university decisions. The Executive Board each have their own areas of focus for programming and initiatives, but also serve on a number of university-wide committees including, but not limited to, Strategic Planning, President's Budget Advisory Committee, University Policy Advisory Committee, Culture of Respect, and a number of high-level administrative search committees.

The Executive Board also hosts and puts on various student engagement and appreciation events throughout the year. In FY23, the Executive Board specifically worked on continuing efforts to develop and have a Multicultural Center at CWU.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Funds transfer of \$89,112 was roll back of unspent funds from first two years of funding cycle

Please provide an explanation for any position or negative fund balances at year end.

The budget for FY23 ended with \$36,658 unspent from their allocation that year. This was primarily due to the resignation of two of the six elected officials during the year. The President resigned their position at the start of Fall Quarter and the Director of Governmental Affairs resigned during Winter Quarter. This led to unspent funds that would have gone towards salary and benefits for those positions.

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2023
Department: Board Of Directors
Student Activities
No Component
As of 12/4/23**

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	222,094	210,405
Total Revenues	222,094	210,405
Transfers		
CWU-Transfer (Intra-Fund Out)	0	(89,112)
Total Transfers	0	(89,112)
Expenses		
CWU-Student/Temporary/Overtime	100,251	99,833
Total Salaries	100,251	99,833
CWU-Benefits	3,094	2,382
Total Salaries & Benefits	103,344	102,215
CWU-Goods	2,594	7,672
CWU-Services	100	0
CWU-Supplies	3,288	6,661
CWU-Utilities	2,832	2,842
CWU-Repairs/Maintenance	2,212	2,230
CWU-Insurance	28,401	27,562
CWU-Program	20,371	20,739
CWU-Travel	6,374	2,638
CWU-Equipment/Software (Non-Capita)	0	1,187
Bad Debt	0	0
Total Goods & Services	66,171	71,532
Total Expenses	169,515	173,747
Net Resources	52,579	(52,455)
Projected Beginning Fund Balance	-124	52,455
Projected Ending Fund Balance	52,455	0