

SERVICE & ACTIVITY FEE ANNUAL REPORT

ASCWU Student Academic Senate: \$43,320

This program has been established and shown steady growth and need. It provides an essential resource to students and the Committee sees it as a valued resource to students.

Fiscal Year: FY 2023
Program Name: ASCWU Student Academic Senate
Program Manager: Joey Bryant

Please list any S&A funded position that have been vacant longer than six (6) months. IF any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A - No professional staff positions in this budget

Please provide an overview of the student-centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

ASCWU Student Senate serves as the legislative branch of Student Government and ensures diverse representation and voice of many areas of student life at CWU through 15 student senator positions. The Student Senate focuses on elevating the CWU student voice and engaging in discourse to offer insight on the CWU student experience.

Each Senator hosts various events, tabling, and attend areas in each of their topical areas to engage with student constituents. The ASCWU Student Senate is a group of student leaders committed to the engagement of all matters affecting university life by creating an inclusive environment for all students, as well as representing and empowering student voices, improving the school as a whole, and increasing student involvement in the choices that affect them.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Funds transfer of \$11,804 was roll back of unspent funds from first two years of funding cycle.

Please provide an explanation for any position or negative fund balances at year end.

The budget for FY23 ended with \$3,690 unspent from their allocation that year. This was solely due to not having all senator positions filled throughout the year.

**Service & Activities Base Funding
Financial Overview
For the month ended September 30, 2023
Department: Academic Senate
Student Activities
No Component
As of 12/4/23**

	FY22 Actuals	FY23 Actuals
Revenues		
CWU-Allocation (Revenue)	41,154	38,988
Total Revenues	41,154	38,988
Transfers		
CWU-Transfer (Intra-Fund Out)	0	(11,804)
Total Transfers	0	(11,804)
Expenses		
CWU-Student/Temporary/Overtime	30,808	28,139
Total Salaries	30,808	28,139
CWU-Benefits	562	561
Total Salaries & Benefits	31,370	28,700
CWU-Goods	1,446	2,865
CWU-Supplies	165	701
CWU-Repairs/Maintenance	60	540
CWU-Program	0	1,455
CWU-Equipment/Software (Non-Capita)	0	1,037
Bad Debt	0	0
Total Goods & Services	1,670	6,598
Total Expenses	33,040	35,298
Net Resources	8,114	(8,114)
Projected Beginning Fund Balance	0	8,114
Projected Ending Fund Balance	8,114	0