

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	SU Engineering
Funded PID:	4613300001
Program Manager	Cherie Wilson

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 104,626.95</b>
REVENUE:	
S&A Funds Received	\$ 339,405.72
Self Support Funds Earned	\$ (1,272.10)
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 338,133.62</b>
EXPENSES:	
STUDENT PAYROLL	\$ 6,350.96
NON STUDENT PAYROLL	\$ 106,725.88
BENEFITS	\$ 43,293.00
GOODS & SERVICES	\$ 289,947.19
<b>TOTAL EXPENSES:</b>	<b>\$ 446,317.03</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ (3,556.46)</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Maintenance staff oversees the day to day SURC building structure and integrity, collaborates with Facilities Management for specialized building projects and has oversight of building contracted services. This year this area supported 2 full time staff and 1 temporary position in the Student Union. This PID is part of the SURC Flat Funding. This amount supported by S&A is representative of the level of support received by S&A for the Student Union Engineering previously housed in the old SUB building. This budget was overspent due to carryforward from the previous year.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

None