

SERVICE AND ACTIVITY FEE ANNUAL REPORT

| GENERAL INFORMATION | |
|---------------------|----------------|
| Reporting Year: | 2016 |
| Reporting Program: | SU Engineering |
| Funded PID: | 461330 |
| Program Manager | Cherie Wilson |

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|---------------------------|----------------------|
| Financial Report Back: | |
| REVENUE: | |
| S&A Funds Received | \$ 337,138.00 |
| Self Support Funds Earned | \$ - |
| Other Funds Received | \$ - |
| TOTAL REVENUE: | \$ 337,138.00 |
| EXPENSES: | |
| STUDENT PAYROLL | \$ - |
| NON STUDENT PAYROLL | \$ 106,051.00 |
| BENEFITS | \$ 42,341.00 |
| GOODS & SERVICES | \$ 168,858.00 |
| TOTAL EXPENSES: | \$ 317,250.00 |
| TRANSFERS IN | |
| TRANSFERS OUT | \$ - |
| NET CHANGE | \$ 19,888.00 |

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Maintenance staff oversees the day to day SURC building structure and integrity, collaborates with Facilities Management for specialized building projects and has oversight of building contracted services. This area supports 2 full time staff in the Student Union. This PID is part of the SURC Flat Funding. This amount supported by S&A is representative of the level of support received by S&A for the Student Union Engineering previously housed in the old SUB building.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

None