

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	SU Custodial
Funded PID:	4613200001
Program Manager	Cherie Wilson

Financial Report Back:	
FUND BALANCE	\$ 160,873.18
REVENUE:	
S&A Funds Received	\$ 215,157.06
Self Support Funds Earned	\$ 121.39
Other Funds Received	\$ 115,000.00
TOTAL REVENUE:	\$ 330,278.45
EXPENSES:	
STUDENT PAYROLL	\$ 47,979.42
NON STUDENT PAYROLL	\$ 99,937.44
BENEFITS	\$ 64,855.00
GOODS & SERVICES	\$ 76,855.68
TOTAL EXPENSES:	\$ 289,627.54
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 201,524.09

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Custodial budget provides day to day custodial services to the Student Union. With a facility which operates 17 hours a day with multiple traffic patterns and peak usage of up to 15,000 people a day, the need for cleaning between rotations of meeting rooms, public areas and restrooms is critical, or structure provides for a prompt and timely response when needs arise. This area supports 4 full time and 5 student employees. This PID is part of the SURC flat funding. The amount supported by S&A is representative of the level of support received by S&A for the Student Union Custodial previously housed in the old SUB building. The "other funds" represent program development and support that was initiated by the opening of the Student Union and Recreation Center and are financially supported by the Student Union fee as agreed upon with the S&A Committee.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.