

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	S&A Pep Band
Funded PID:	4401500022
Program Manager	Lewis Norfleet

Financial Report Back:	
FUND BALANCE	\$ 2,409.64
REVENUE:	
S&A Funds Received	\$ 12,206.01
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 12,206.01
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 13,061.53
TOTAL EXPENSES:	\$ 13,061.53
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 777.06
NET CHANGE	\$ 777.06

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The CWU Pep Band performed for most of the men's and women's home basketball games. There were 63 members in the ensemble, and they performed for 12 games. The ensemble was directed by a graduate student. Students were paid \$20 per service, and 25\$ for the instrumental rythm sections that required more time for set up and breakdown. There was one rehearsal and the students were paid \$20/\$25 per attendee. Overall, the performances and rehearsals of the CWU Pep Band cost \$9,195.00. Other costs include \$4,073.00 to help offset a sound system upgrade for equipment shared with the Marching Band.

The Pep Band was funded through S&A in the 1980's, and discontinued for a time in the 1990's. Former President McIntyre requested that the band re-group, and it has received funding from S&A since then.

As with the Marching Band, the Pep Band has a positive effect on the atmosphere of the arena during intercollegiate basketball games. The musicians performing gain the necessary experience as music majors. The community, students, and University also benefit from their presence.

On behalf of the faculty and students in the music department, I thank you for your continued support of the CWU Pep Band.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A