

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	S&A Pep Band
Funded PID:	53425600
Program Manager	Lewis Norfleet

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 12,206.01
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 12,206.01
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 11,948.73
TOTAL EXPENSES:	\$ 11,948.73
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 257.28

Please list any S&A funded position that have been vacant longer than six (6) months. If any

N/A

Please provide an overview of the student centered programming provided, i.e. type of

The CWU Pep Band performed for most of the men's and women's home basketball games. There were 27-38 members in the ensemble, and they performed for 13 home games. The ensemble was directed by a graduate student. Students were paid \$20 per service, so each game cost approximately \$600. There were two rehearsals and the students were paid \$20 per rehearsal. Overall, the performances and rehearsals of the CWU Pep Band cost \$10,972.96. Other costs include \$948.78 to upgrade the sound system (with an additional \$777.06 that will hit the budget for 2016-17), and 26.99 for a large white board for planning purposes.

The Pep Band was funded through S&A in the 1980's, and discontinued for a time in the 1990's. Former President McIntyre requested that the band re-group, and it has received funding from S&A since then.

As with the Marching Band, the Pep Band has a positive effect on the atmosphere of the arena during intercollegiate basketball games. The musicians performing gain the necessary experience as music majors. The community, students, and University also benefit from their presence.

On behalf of the faculty and students in the music department, I thank you for your continued support of the CWU Pep Band.

Please provide a detailed explanation of any fund transfers from one service and activities fund

N/A