

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Rec Outdoor Pursuits & Rentals
Funded PID:	53548500
Program Manager	Fields,Andrew Raymond

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 12,288.90
Self Support Funds Earned	\$ 77,215.50
Other Funds Received	\$ 105,689.39
TOTAL REVENUE:	\$ 195,193.79
EXPENSES:	
STUDENT PAYROLL	\$ 60,730.47
NON STUDENT PAYROLL	\$ 39,272.45
BENEFITS	\$ 15,913.44
GOODS & SERVICES	\$ 48,030.09
TOTAL EXPENSES:	\$ 163,946.45
TRANSFERS IN	\$ 1,206.39
TRANSFERS OUT	\$ 10,000.00
NET CHANGE	\$ 22,453.73

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

There were no S&A positions vacant longer than 6 months.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Outdoor Pursuits and Rentals (OPR) has received support from Services and Activities (S&A) at the amount of

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

\$10,000 was transferred from Rec Outdoor Pursuits and Rentals and into Rec Climbing by Director Fields to c

