

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Observer
Funded PID:	4400610001
Program Manager	Tara Long

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 47,083.90
Self Support Funds Earned	\$ 45,639.46
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 92,723.36
EXPENSES:	
STUDENT PAYROLL	\$ 41,446.29
NON STUDENT PAYROLL	\$ 1,639.95
BENEFITS	\$ 1,989.67
GOODS & SERVICES	\$ 74,851.09
TOTAL EXPENSES:	\$ 119,927.00
TRANSFERS IN	\$ 54.79
TRANSFERS OUT	\$ -
NET CHANGE	\$ (27,148.85)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Observer serves as the campus newspaper to the entire student population at CWU. This program benefits the students of the Communications Department in that it gives our students real world news room experience, advertising sales experience and experience working under deadlines. It employs around 30 studnets total. It benefits the entire student population in that students can find Observer all over campus and around town. It keeps them informed of the stories and issues at CWU.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Posters sold in Wildcat Shop, transfer from Wildcat Shop to us for sales.