

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Music S&A
Funded PID:	53413200
Program Manager	Todd Shiver

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 60,000.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 7,400.00
TOTAL REVENUE:	\$ 67,400.00
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 88,612.26
TOTAL EXPENSES:	\$ 88,612.26
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ (21,212.26)

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The music department is thankful to have base funding from S&A. These funds have allowed us to accept performance invitations without having to fear that the student travel will not be funded. The music department is nationally and internationally recognized for its excellence in performance. This level of recognition would not be possible without traveling to and performing in these prestigious venues.

Last year, 2014-15, was a heavy year of travel for the department and this year will be even more!

2014-2015 - Number of students traveling – 502

Walla Walla – vocal – NATS – 28

North Bend – jazz – Boxley's – 17

San Diego – jazz – 17

Poulsbo – jazz – Viking Fest – 17

Yakima – jazz – Two Rivers – 17

Leavenworth – vocal – opera - 55

Seattle – jazz – Rainier Valley Comm Center – 17

Seattle – jazz – Tula's - 17

Monterey – jazz – Next Generation Jazz Festival – 17

Seattle – jazz – Tula's – 17

Ashland – NW Percussion Fest – 21	Spokane – band -NAFME – 72
Seattle – band - WIBC U – 22	Whistler – band – Cantando Fest – 55
Yakima – jazz – IKE High – 18	Pennsylvania – Trumpet Competition – 5
Yakima – jazz & choir – WVMS – 17	Washington DC – NAFME – 2
Japan – Cello – Cellists Concert – 3	Boise – Tuba/Euphonium Conference – 15
Boise – MTNA regional competition – 4	Las Vegas – MTNA national competition – 4
Salt Lake City – choir - ACDA conference – 19	Eugene – horn – NW Horn Symposium – 13
Los Angeles – horn – Int’l Horn Symposium – 13	

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A