

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Music S&A
Funded PID:	53413200
Program Manager	Todd Shiver

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 60,000.00
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 60,000.00
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 18,457.32
TOTAL EXPENSES:	\$ 18,457.32
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 41,542.68

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The music department is thankful to have base funding from S&A. These funds have allowed us to accept performance invitations without having the fear of the travel not being funded. The music department is nationally recognized for its excellence in performance and the department's performing groups and individual talent are a big part of this recognition.

Thanks to S&A base funding we were able to upgrade lighting and sound for the concert hall, which is a public space available to every department on campus. These upgrades have improved the performance space for hundreds of our music majors and for thousands of students, and community members who attend our concerts.

Even though last year was a relatively light year for student travel, over 160 of our students benefited from S&A funded performance trips to Montana, Pennsylvania, Seattle, Washington

DC, Olympia, Portland, North Bend, and Bellevue.

Number of students traveling -

Montana - tuba - 15

Pennsylvania - trumpet - 10

Seattle - band - 31

Olympia - flute - 18

Seattle - jazz - 20

Portland - horn - 12

North Bend - jazz - 20

Washington DC - leadership conference - 2

Seattle - jazz - 20

Bellevue - jazz - 20

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

N/A