

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Manastash
Funded PID:	53427000
Program Manager	Lisa Norris

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 4,200.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ 953.86
<b>TOTAL REVENUE:</b>	<b>\$ 5,153.86</b>
EXPENSES:	
STUDENT PAYROLL	
NON STUDENT PAYROLL	
BENEFITS	
GOODS & SERVICES	\$ 4,216.29
<b>TOTAL EXPENSES:</b>	<b>\$ 4,216.29</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 937.57</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Manastash, CWU's student-run literary magazine, showcases creative work from the entire university student body. Manastash is housed in the English Department and is published annually. Manastash provides a forum for dialogue not only between students and the academic community, but between students and alumni, prospective students, and the town of Ellensburg. The advisors and structural support for this activity function with the Professional and Creative Writing major in the English Department. Professor Lisa Norris is the current coordinator for this program. The entire student body benefits from the publishing of Manastash. S&A funds are requested to provide ongoing support for the editing and publishing of Manastash. The goal of Manastash is to recognize the diverse creative student body and to celebrate the achievements of that community through a quality publication. Manastash is distributed campus-wide and to the centers and is a source of pride for a wide variety of CWU students. Manastash has a Duppel CWU website interface, allowing students to submit their writing and artwork to a dedicated CWU webpage.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

The "other funds received" are a rollover from AY 15's SA funding for Manastash.