

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Learning Commons
Funded PID:	53413700-Learning Commons Westside
Program Manager	Prairie Brown

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 43,000.00
Self Support Funds Earned	\$ -
Other Funds Received	
TOTAL REVENUE:	\$ 43,000.00
EXPENSES:	
STUDENT PAYROLL	\$ 3,824.70
NON STUDENT PAYROLL	\$ 26,119.02
BENEFITS	\$ 8,206.90
GOODS & SERVICES	
TOTAL EXPENSES:	\$ 38,150.62
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 4,849.38

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.