

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	KCWU
Funded PID:	53500000
Program Manager:	Jeffrey MacMillan

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 406,080.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
<b>TOTAL REVENUE:</b>	<b>\$ 406,080.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 124,678.00
NON STUDENT PAYROLL	\$ 194,127.00
BENEFITS	\$ 89,655.00
GOODS & SERVICES	\$ 88,431.00
<b>TOTAL EXPENSES:</b>	<b>\$ 496,891.00</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ 17,137.00
<b>NET CHANGE</b>	<b>\$ (107,948.00)</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Programs:  
 Play-by-Play for CWU Football, CWU Men's and Women's Basketball - Giving the opportunity for Play-by-Play, Color Commentary, Sports Board OP and Sideline Reporting (14 students) BurgStock 4 -  
 Offering participation to 72 student volunteers, 8 regional bands and over 1,300 student and community guests at the Iron Horse Brewery Facility. News Central provided students the chance to interview, report, produce and deliver news to the campus and community in Ellensburg 5 days a week (14 students in total). College Radio Day - KCWU was the world host of CRD 2015 - Broadcasting around the world on 600 stations in 30 countries. Burg to the Future - The live radio drama of "Back to the Future II" nominated for multiple national awards (12 students in total)  
 Events - The Burg's Events team also participated in more than 350 events over the last 12 months. KCWU was the west coast home for the Hubbard Radio Talent Institute  
 These are just a few of the programs that KCWU-FM offered over the last year, presenting the students with hands-on experience and once in a lifetime opportunities. The benefit for students who participate on KCWU-FM's team can be seen in the 14 students hired into the radio and entertainment industry over the last 12 months.  
 The Burg also offered live 2016 Election Night coverage include interviews with both gubernatorial candidates live on election night. (4 students) -----

Started FY16 with negative balance (70,698)

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Transfer Out of \$17,137 is representative of end of year payroll deduction.