

## SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	Intramural Sports
Funded PID:	4614500001
Program Manager	Jordan Stinglen

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 128,614.00
Self Support Funds Earned	\$ 11,520.00
Other Funds Received	
<b>TOTAL REVENUE:</b>	<b>\$ 140,134.00</b>
EXPENSES:	
STUDENT PAYROLL	\$ 45,000.00
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ 1,900.00
GOODS & SERVICES	\$ 33,660.00
<b>TOTAL EXPENSES:</b>	<b>\$ 80,560.00</b>
TRANSFERS IN	
TRANSFERS OUT	\$ -
<b>NET CHANGE</b>	<b>\$ 59,574.00</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The purpose of Intramural Sports Program at Central Washington University is to provide a comprehensive and varied program of recreational and competitive experiences designed to meet the needs and interests of the CWU community. Activities are provided in the form of leagues, tournaments, and special events each quarter. There is a place for everyone in these open recreation programs; most activities are designed to accommodate all individuals regardless of skill level and experience.

Participants: During the 2016 Fiscal year, the S& A allocation to Intramural Sports supported 1) league sports for nearly 320 teams, 3,000 Participants (1,500 Unique Participants) that participated in nearly 1,000 games that had 16,000 participations, and 2) special events for 1,200 participants in a range of activities from Welcome Weekend Activities to 5K runs.

Intramural Sports participants and student employees have receive the following benefits that we have determind as objectives for our program:

- To provide opportunities for individuals to increase their confidence and competence through leadership and learning.
- To contribute to an inclusive environment where diverse individuals with a wide variety of skills levels are all treated with respect.
- To provide opportunities for individuals to grow their communication skills.
- Individuals will be able to provide excellent and respectful customer service to diverse populations.
- Individuals will learn to manage their time effectively.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.