

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Intramural Sports
Funded PID:	4614500001
Program Manager	Jordan Stinglen

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 128,614.04
Self Support Funds Earned	\$ 16,170.00
Other Funds Received	\$ 1,282.50
TOTAL REVENUE:	\$ 146,066.54
EXPENSES:	
STUDENT PAYROLL	\$ 39,926.24
NON STUDENT PAYROLL	\$ 23,146.56
BENEFITS	\$ 7,281.89
GOODS & SERVICES	\$ 16,717.91
TOTAL EXPENSES:	\$ 87,072.60
TRANSFERS IN	\$ -
TRANSFERS OUT	\$ -
NET CHANGE	\$ 58,993.94

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs,

The purpose of Intramural Sports and Open Recreation Programs at Central Washington University is to provide a comprehensive and varied program of recreational and competitive experiences designed to meet the needs and interests of the CWU community. Activities are provided in the form of leagues, tournaments, and special events each quarter. There is a place for everyone in these open recreation programs; most activities are designed to accommodate all individuals regardless of skill level and experience. Participants: During the 2015 Fiscal year, the S& A allocation to Intramural Sports & Open Recreation supported 1) league sports for 340 teams and 2,725 Participants that participated in over 850 games and 2) special events for over 1,800 participants in a range of activities from Welcome Weekend Activities to 5K runs to our new Bubble Ball Soccer.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget

None