

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2017
Reporting Program:	Homecoming
Funded PID:	4612250001
Program Manager	Robbi Goninan

Financial Report Back:	
<b>FUND BALANCE</b>	<b>\$ 14,881.19</b>
REVENUE:	
S&A Funds Received	\$ 39,864.70
Self Support Funds Earned	
Other Funds Received	\$ 36,750.00
<b>TOTAL REVENUE:</b>	<b>\$ 76,614.70</b>
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 91,471.33
<b>TOTAL EXPENSES:</b>	<b>\$ 91,471.33</b>
TRANSFERS IN	\$ -
TRANSFERS OUT	
<b>NET CHANGE</b>	<b>\$ 24.56</b>

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

None.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

The Homecoming event was established by the combined efforts of ASCWU, the S&A Committee, Campus Activities, and Campus Life at the request of ASCWU in 2001. Students wanted to experience a traditional "big name" event as a capstone during Homecoming weekend (similar to other universities). Since the first year, CWU Homecoming has enjoyed nationally recognized talent as David Spade, Jay Leno, Damon Wayans, Bill Cosby, Kathy Griffin, Wayne Brady, Drew Carey, Phillip Phillips and more recently - Iliza Shlesinger, Brian Regan and Nick Offerman. We estimate total approximate attendance of 30,000 over the past 16 years.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.