

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2014
Reporting Program:	Early Childhood Learning Center
Funded PID:	53490000
Program Manager	

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 421,568.64
Self Support Funds Earned	\$ 388,722.29
Other Funds Received	\$ 70,007.00
TOTAL REVENUE:	\$ 880,297.93
EXPENSES:	
STUDENT PAYROLL	\$ 360,031.77
NON STUDENT PAYROLL	\$ 158,690.14
BENEFITS	\$ 164,196.86
GOODS & SERVICES	\$ 65,348.55
TOTAL EXPENSES:	\$ 748,267.32
TRANSFERS IN	\$ 10,279.41
TRANSFERS OUT	\$ 100,000.00
NET CHANGE	\$ 42,310.02

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies

The ECLC will be adding an additional position starting late fall quarter or early winter quarter 2015. This position was vacated approx. 4 years ago and is being renewed with self-support dollars at .50 FTE and 9 month cyclic appointment.

Please provide an overview of the student centered programming provided, i.e. type of programs,

The ECLC is student centered; serving the needs of student parents with young children and providing a hands-on work/learning experience for student employees and students earning credit in their related fields of study. The ECLC truly offers a service to student parents that without the services for the ECLC, student parents may not be able to finish their course of study or to hold a job while enrolled in classes. By offering a full day of early learning for children of students, parents are able to attend classes, meet with professors or advisors, participate in study groups and accomplish daily chores while knowing that their children are in the best of care and receiving fundamental early learning for ages from one month to eight years of age. We offer half-day; am or pm and full day options for students. We are open from 7:30-5:30 daily. Each quarter we are open a day or two before classes start and continue through to the end of finals week. Parents can choose from 2 to 5 days of early learning for their child, depending on their class/life/work needs. Programs offered outside of the regular day are; Harvest Fest in November, Winter Fest in December and Spring Fling in June. Harvest Fest is held on the Wednesday prior to Thanksgiving and we invite all parents and student staffing to the ECLC for a Thanksgiving Turkey Soup luncheon that the children have shopped and assisted in preparing. Winter Fest is held the Friday before finals week. We offer holiday crafts and games to families at the ECLC,

and also welcome a visit from Santa. For Spring Fling, we have a BBQ lunch for families, students and invite others from around the campus community that have supported the ECLC throughout the year. It is held during finals week at noon, outdoors with weather permitting. Each year we serve between 90-120 student parents, 40-75 student employees, and 60-100 students for classroom observations and AUAP visits. While it might not seem as though that's very many students, you need to factor in the amount of time used at the ECLC by each student parent or time students have spent working/observing/interacting for credit. The benefit to parents is the ability to focus on classes and to finish their course of study, knowing that their children are in a safe, educational learning environment. For student employees, they get the benefit of hands on experiences in working with young children in a variety of classrooms representing a variety of ages and abilities that they can utilize in securing future jobs.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget

Transfers were performed by the Student Funds Financial Manager for processing of year end payroll accruals.