

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2016
Reporting Program:	S&A Westside Activities
Funded PID:	53422200
Program Manager	Olga Mezgova

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 222,381.00
Self Support Funds Earned	\$ 0
Other Funds Received	\$ 1,061.00
TOTAL REVENUE:	\$ 223,442.00
EXPENSES:	
STUDENT PAYROLL	\$ 35,781.00
NON STUDENT PAYROLL	\$ 62,358.00
BENEFITS	\$ 24,371.00
GOODS & SERVICES	\$ 81,541.00
TOTAL EXPENSES:	\$ 204,051.00
TRANSFERS IN	
TRANSFERS OUT	\$ 259.00
NET CHANGE	\$ 19,132.00

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Westside Student Life has undergone staff changes with its two full-time positions. Each position has experienced a short vacancy. There has been an Interim Associate Director appointed. The hiring process for the constant Associate Director and Program Coordinator has begun and is set for Winter Quarter of 2017. All funds for these positions have been appropriately utilized for Westside Student Life programming and have been carried forward for the salaries of the anticipated new hires.

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Westside Student Life supports and mentors non-traditional student leaders across 4 University Centers to develop, implement, and assess co/extra-curricular programming for 1200+ students. We partner with other student services, student clubs, faculty, and community colleges to offer a variety of relevant and engaging programs. Examples of Westside initiatives include: quarterly events that focus on social justice,

campus connection, and community outreach; peer ambassador programs; career and networking events; scholarship development and fundraising events; and signature events that honor student achievement.

Milestones include:

- Hosting annual Westside graduation awards ceremony honoring the achievements of graduates through peer/faculty/staff nominated awards and inviting a guest speaker to share their story and motivate graduating CWU students
- Partnering with career services to provide students with an etiquette dinner on how to be successful when networking with potential employers.
- Branding all incoming transfers as Wildcats at new student orientations.
- Demonstrating CWU commitment to diverse with events such as the lunar New Year, thank you cards to veterans, MLK speaker, sustainable chocolate day, and fall feast.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

One transfer out, which was the end of the funding cycle pull-pack. \$259.00