

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2015
Reporting Program:	Westside Student Life
Funded PID:	53422200
Program Manager	Ashlee Norris

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 222,381.07
Self Support Funds Earned	\$ 29.21
Other Funds Received	\$ 1,728.00
TOTAL REVENUE:	\$ 224,138.28
EXPENSES:	
STUDENT PAYROLL	\$ 22,025.20
NON STUDENT PAYROLL	\$ 70,505.52
BENEFITS	\$ 22,199.30
GOODS & SERVICES	\$ 66,065.97
TOTAL EXPENSES:	\$ 180,795.99
TRANSFERS IN	\$ 4,055.52
TRANSFERS OUT	\$ -
NET CHANGE	\$ 47,397.81

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies

N/A

Please provide an overview of the student centered programming provided, i.e. type of programs,

Westside Student Life supports and mentors non-traditional student leaders across 4 University Centers to develop, implement, and assess co/extra-curricular programming for 1200+ students. We partner with other student services, student clubs, faculty, and community colleges to offer a variety of relevant and engaging programs. Examples of Westside initiatives include: quarterly events that focus on social justice, campus connection, and community outreach; career and networking events; and signature events that honor student achievement.

Milestones include:

- Hosting the 4th annual Westside graduation awards ceremony honoring the achievements of graduates through peer/faculty/staff nominated awards.
- Branding all incoming transfers as Wildcats at quarterly new student orientations.
- Engaging students in their academic and career development with events Scholarship Workshop, local teacher conference, Box Tops for Education drive, LinkedIn workshop, Register to Vote display, WA Legislative program display, and Volunteer and Non-profit fair.
- Demonstrating CWU commitment to diverse with events such as the lunar new year celebration, Understanding Prejudice and Stereotypes Workshop, Veterans Appreciation Day, Earth Week, Sustainable Practices and Food Awareness, Cinco De Mayo Celebration, Culture Traditions Awareness Displays, Can food Drives, and Domestic Violence Awareness Clothesline Project.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to

N/A