

SERVICE AND ACTIVITY FEE ANNUAL REPORT

GENERAL INFORMATION	
Reporting Year:	2013/2014
Reporting Program:	Veterans Center
Funded PID:	53413300
Program Manager	Susie Beador

Financial Report Back:	
REVENUE:	
S&A Funds Received	\$ 30,000.00
Self Support Funds Earned	\$ -
Other Funds Received	\$ -
TOTAL REVENUE:	\$ 30,000.00
EXPENSES:	
STUDENT PAYROLL	\$ -
NON STUDENT PAYROLL	\$ -
BENEFITS	\$ -
GOODS & SERVICES	\$ 7,167.73
TOTAL EXPENSES:	\$ 7,167.73
TRANSFERS IN	
TRANSFERS OUT	\$ -
NET CHANGE	\$ 22,832.27

Please list any S&A funded position that have been vacant longer than six (6) months. If any vacancies exist, please explain how you utilized the funds and what your long term plans are for the position.

Not applicable

Please provide an overview of the student centered programming provided, i.e. type of programs, milestones, number of students impacted, and how they benefited.

Graduation/SALUTE Reception held on June 4, 2014 - 71 students were recognized for graduation and 10 were inducted into the SALUTE Veterans Honor Society. Appetizers were served and speakers for program included Provost Marilyn Levine, Dean Sarah Swager, Associate Dean Keith Champagne, Professor Ralf Greenwald, Advisor, CWU SALUTE Chapter, and Ruben Cardenas, CWU Veteran Recruiter and Susie Beador, Director Veterans Center for presentation of Veteran Alumni Coin presentation to honor graduating

veterans and SALUTE inductees. Students were pleased and honored and this will be an annual event. Ruben also presented graduation coins to the Westside Veterans attending the Westside Graduation Event. Coins, Cords, Table decorations, Printed programs, Sound system/mic, Refreshments

Upgrades to Student Lounge

Chairs for computer kiosks, Cork board for wall in the lounge that has a map of the world and the United States so our Veterans can place push pins in areas they have served while in the service. upgraded and added a computer and purchased a new larger printer networked so each of the stations can print when necessary. We purchased wall dividers so there is some privacy for students when sitting at the computers. Supplies (toner for printer and paper), We had the TV put on a wall mount to allow additional room for the third computer station and better viewing (Installation Costs added). The upgrade in the student Veteran lounge has been very positive and allowed us to serve more students with better technology.

Publicity/Promotions

Camera with case, Tripod, Memory cards: This has allowed us to take pictures of any events in order to document events and better serve students and Veterans Center.

Please provide a detailed explanation of any fund transfers from one service and activities fund budget to another.

Not applicable